รายละเอียดแผนการใช้จ่ายงบประมาณรายจ่าย
ประจำปีงบประมาณ พ.ศ. 2566
จำแนกตาม ผลผลิต/กิจกรรม/หน่วยงาน

กรมฝนหลวงและการบินเกษตร

Department of Royal Rainmaking and Agricultural Aviation

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2. แผนการใช้จ่ายงบประมาณรายจ่าย
ประจำปีงบประมาณ พ.ศ. 2566
จำแนกตามกิจกรรม

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3.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.1.3	[illegible]	-	[illegible]	[illegible]	[illegible]	-	[illegible]	[illegible]	[illegible]	-	-	-	-	[illegible]	[illegible]	-	[illegible]	[illegible]
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	[illegible]	-	-	-	-	-	-	[illegible]	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	[illegible]	[illegible]	[illegible]	-	-	-	-	[illegible]	[illegible]	-	[illegible]	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	-	-	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]	-	[illegible]	[illegible]
2.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3	[illegible]	-	-	-	-	[illegible]	-	[illegible]	[illegible]	-	-	-	-	[illegible]	-	[illegible]	[illegible]	[illegible]
3.1	[illegible]	-	-	-	-	-	-	[illegible]	[illegible]	-	-	-	-	[illegible]	-	[illegible]	[illegible]	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	[illegible]	[illegible]	-	-	-	-	[illegible]	-	[illegible]	[illegible]	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	[illegible]	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	[illegible]	-	-	-	-	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]	-	-	[illegible]	[illegible]
4	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

18

[illegible]

[illegible]

	[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
2.1.3	[illegible]	120,000	170,000	175,000	465,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	170,000	170,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	-	-	5,600	5,600	-	-	5,600	5,600	-	-	5,600	5,600	-	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	30,000	100,000	100,000	230,000	[illegible]	[illegible]	100,000	[illegible]	100,000	100,000	100,000	300,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	55,000	55,000	55,000	165,000	55,000	55,000	55,000	[illegible]	55,000	55,000	55,000	165,000	55,000	55,000	55,000	165,000	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	[illegible]	[illegible]	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
2.2	[illegible]	185,000	185,000	185,000	555,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	9,000	9,000	9,000	27,000	9,000	9,000	9,000	27,000	9,000	9,000	9,000	27,000	9,000	9,000	9,000	27,000	108,000
	[illegible]	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	300,000
	[illegible]	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	24,000
	[illegible]	145,000	145,000	145,000	435,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000	48,000
3	[illegible]	-	-	[illegible]	[illegible]	-	-	[illegible]	[illegible]	-	[illegible]	[illegible]	[illegible]	-	-	-	-	[illegible]
3.1	[illegible]	-	-	[illegible]	[illegible]	-	-	[illegible]	[illegible]	-	-	[illegible]	[illegible]	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	[illegible]	[illegible]	-	-	[illegible]	[illegible]	-	-	[illegible]	[illegible]	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	11,140,000	11,140,000	-	-	-	-	-	-	-	-	11,140,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	[illegible]	-	-	-	-	-	-	-	-	-	1,792,000	-	1,792,000	-	-	-	-	1,792,000
4	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

[illegible]

[illegible]

[illegible]		[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
2.1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

3. แผนการใช้จ่ายงบประมาณรายจ่าย
ประจำปีงบประมาณ พ.ศ. 2566
จำแนกตาม สำนัก/กอง/กลุ่ม

[illegible]		[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	-	-	-	-	[illegible]	-	-	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	[illegible]	[illegible]	-	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	-	-	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
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2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	[illegible]	-	-	-	-	-	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	- [illegible]	125,000	75,000	75,000	275,000	125,000	75,000	75,000	275,000	125,000	75,000	75,000	275,000	125,000	75,000	75,000	275,000	[illegible]
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4.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	[illegible]	-	-	[illegible]	[illegible]	[illegible]	-	-	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	25,000	25,000	25,000	-	-	25,000	-	-	-	-	-	-	-	-	50,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]		[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	150	150	150	450	150	150	150	450	150	150	150	450	150	150	150	450	1,800
2.1.2	[illegible]	-	-	75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	75,000
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	16,000.00
	-[illegible]	-	-	59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	59,000.00
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	[illegible]	264,990	264,990	264,990	794,970	-	-	-	-	-	-	-	-	-	-	-	-	794,970
	-[illegible]	33,385	33,385	33,385	100,155	-	-	-	-	-	-	-	-	-	-	-	-	100,155.00
	-[illegible]	30,000	30,000	30,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	90,000.00
	-[illegible]	15,000	15,000	15,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	45,000.00
	-[illegible]	185,000	185,000	185,000	555,000	-	-	-	-	-	-	-	-	-	-	-	-	555,000.00
	-[illegible]	1,605	1,605	1,605	4,815	-	-	-	-	-	-	-	-	-	-	-	-	4,815.00
3	[illegible]	-	-	-	-	2,714,000	-	-	2,714,000	-	-	-	-	76,294,000	-	-	76,294,000	79,008,000
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	[illegible]	-	-	-	-	2,714,000	-	-	2,714,000	-	-	-	-	76,294,000	-	-	76,294,000	79,008,000
4	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		-	200,000	-	200,000	-	-	-	-	-	-	-	-	[illegible]	-	-	[illegible]	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	[illegible]	-	200,000	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	200,000
2.1	[illegible]	-	200,000	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	200,000
2.1.1	[illegible]	-	200,000	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	200,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	200,000	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	200,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	[illegible]	[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]	-	-	[illegible]	[illegible]
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.1.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	ข้อมูลรายการ	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
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2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	22,795,100	-	156,000	22,951,100	-	-	-	-	-	-	-	-	22,951,100
	- วัสดุสำนักงาน				-			156,000	156,000				-				-	156,000
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
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	- [illegible]				-	22,795,100			22,795,100				-				-	22,795,100
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2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
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3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

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รวมทั้งสิ้น		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]	-	-	[illegible]	[illegible]
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1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.1.1	[illegible]	-	-	20,000	20,000	20,000	-	-	20,000	-	-	-	-	-	-	-	-	[illegible]
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2.1.2	[illegible]	23,000	10,000	8,500	41,500	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
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		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	รวมทั้งสิ้น	-	200,000	-	200,000	-	-	-	-	-	-	-	-	22,673,400	-	-	22,673,400	22,873,400
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	อัตราใหม่				-				-			-	-				-	-
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1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	ค่าตอบแทนพนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- เงินช่วยเหลือการครองชีพพนักงานราชการ				-				-				-				-	-
2	งบดำเนินงาน	-	200,000	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	200,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	-	200,000	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	200,000
2.1.1	ค่าตอบแทน (รวม)	-	200,000	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	200,000
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2.1.2	ค่าใช้สอย (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าบริการโทรศัพท์				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
4	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	22,670,400	-	-	22,670,400	22,670,400
4.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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4.2	ค่าที่ดินและสิ่งก่อสร้าง				-				-				-	22,670,400			22,670,400.00	22,670,400
5	เงินอุดหนุน				-				-				-				-	-
6	รายจ่ายอื่น				-				-				-				-	-

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3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

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1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]
2.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]
2.1.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]
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2.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
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2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
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2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

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[illegible]		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.67	พ.ย.67	ธ.ค.67	รวม	ม.ค.68	ก.พ.68	มี.ค.68	รวม	เม.ย.68	พ.ค.68	มิ.ย.68	รวม	ก.ค.68	ส.ค.68	ก.ย.68	รวม	
[illegible]		8,000	8,000	8,000	24,000	10,000	29,320	10,000	49,320	10,000	10,000	10,000	30,000	8,000	8,000	8,000	24,000	127,320
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2	[illegible]	8,000	8,000	8,000	24,000	10,000	29,320	10,000	49,320	10,000	10,000	10,000	30,000	8,000	8,000	8,000	24,000	127,320
2.1	[illegible]	8,000	8,000	8,000	24,000	10,000	29,320	10,000	49,320	10,000	10,000	10,000	30,000	8,000	8,000	8,000	24,000	127,320
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.1.2	[illegible]	8,000	8,000	8,000	24,000	10,000	29,320	10,000	49,320	10,000	10,000	10,000	30,000	8,000	8,000	8,000	24,000	127,320
	- [illegible]	8,000	8,000	8,000	24,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	8,000	8,000	8,000	24,000	[illegible]
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		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
2.1.3	[illegible] (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.2	[illegible] (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	[illegible]				-				-				-				-	-
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	[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	รวมทั้งสิ้น	20,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	20,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2	[illegible]	20,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	20,000
2.1	[illegible]	20,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	20,000
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.1.2	[illegible]	20,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	20,000
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	ประเภทรายจ่าย	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
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2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
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3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

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		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	รวมทั้งสิ้น	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000	-	-	-	-	-	-	-	-	24,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน				-				-				-				-	-
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1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.2	ลูกจ้างชั่วคราว				-				-				-				-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2	งบดำเนินงาน	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000	-	-	-	-	-	-	-	-	24,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000	-	-	-	-	-	-	-	-	24,000
2.1.1	ค่าตอบแทน (รวม)	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000	-	-	-	-	-	-	-	-	24,000
	- [illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000				-				-	24,000
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2.1.2	ค่าใช้สอย (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
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2.1.2	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
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2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
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3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

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2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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2.1.1	[illegible]	-	-	-	-	-	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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ประเภทรายการ		แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
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	- [illegible]				-		36,000		36,000				-				-	36,000
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2.1.3	ค่าวัสดุ (หมวด)	45,000	-	25,000	70,000	45,000	-	-	45,000	145,000	-	-	145,000	45,000	-	-	45,000	305,000
	- [illegible]			10,000	10,000				-				-				-	10,000
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	- [illegible]	45,000			45,000	45,000			45,000	45,000			45,000	45,000			45,000	180,000
	- [illegible]			15,000	15,000				-				-				-	15,000
	- [illegible]				-				-				-				-	-
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2.1.4	ค่าสาธารณูปโภค (หมวด)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าโทรศัพท์				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบเงินอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

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1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.1.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
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	- [illegible]	150	150	150	450	150	150	150	450	150	150	150	450	150	150	150	450	1,800
2.1.3	ค่าวัสดุ (บาท)	-	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (บาท)	23,300	23,300	23,300	69,900	-	-	-	-	-	-	-	-	-	-	-	-	69,900
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	- [illegible]	1,800	1,800	1,800	5,400				-				-				-	5,400
	- [illegible]	1,500	1,500	1,500	4,500				-				-				-	4,500
	- [illegible]	20,000	20,000	20,000	60,000				-				-				-	60,000
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

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	[illegible]	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000	-	-	-	-	-	-	-	-	24,000
1	**[illegible]**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	**[illegible]**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.2	**[illegible]**				-				-				-				-	-
1.3	**[illegible]**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]				-				-				-				-	-
2	**[illegible]**	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000	-	-	-	-	-	-	-	-	24,000
2.1	**[illegible]**	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000	-	-	-	-	-	-	-	-	24,000
2.1.1	**[illegible]**	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000	-	-	-	-	-	-	-	-	24,000
	[illegible]				-				-				-				-	-
	[illegible]	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000									24,000
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2.1.4	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

[illegible]

[illegible]

[illegible]		[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	[illegible]	-	-	-	-	-	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]				-				-	[illegible]
	[illegible]		[illegible]		[illegible]				-	[illegible]			[illegible]				-	[illegible]
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]																	

	[illegible]	[illegible]																[illegible]
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	[illegible]				-				-				-				-	-
	[illegible]																	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-		13,200		13,200				-				-	13,200
	[illegible]				-				-				-				-	-
2.2.3	ค่าวัสดุ (รวม)	77,150	10,000	25,000	112,150	22,000	10,000	10,000	42,000	70,000	10,000	10,000	90,000	60,000	10,000	10,000	80,000	324,150
	- วัสดุสำนักงาน	20,000			20,000				-				-				-	20,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
	[illegible]			15,000	15,000				-				-				-	15,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]	47,150			47,150	12,000			12,000	60,000			60,000	50,000			50,000	169,150
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.3	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3.2	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

[illegible] พ.ศ. [illegible]

[illegible]

	ประเภท-รายการ	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	รวมทั้งสิ้น	55,000	35,000	45,000	135,000	-	-	-	-	-	-	-	-	-	-	-	-	135,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	55,000	35,000	45,000	135,000	-	-	-	-	-	-	-	-	-	-	-	-	135,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	25,000	-	10,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000
2.1.1	ค่าตอบแทน [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย [illegible]	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
	- [illegible]	25,000			25,000				-				-				-	25,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (บาท)	-	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุก่อสร้าง				-				-				-				-	-
	- วัสดุวิทยาศาสตร์และการแพทย์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]			5,000	5,000				-				-				-	5,000
	- [illegible]			5,000	5,000				-				-				-	5,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (บาท)	33,500	33,500	33,500	100,500	-	-	-	-	-	-	-	-	-	-	-	-	100,500
	- [illegible]				-				-				-				-	-
	- [illegible]	1,000	1,000	1,000	3,000				-				-				-	3,000
	- [illegible]	2,500	2,500	2,500	7,500				-				-				-	7,500
	- [illegible]	30,000	30,000	30,000	90,000				-				-				-	90,000
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-			-	-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่นๆ				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

รายละเอียดแผนการใช้จ่ายงบประมาณประจำปี พ.ศ. 2569

[illegible]

	งบประมาณ-รายการ	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	รวมทั้งสิ้น	18,500	18,500	18,500	55,500	18,500	18,500	18,500	55,500	-	-	-	-	-	-	-	-	111,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	18,500	18,500	18,500	55,500	18,500	18,500	18,500	55,500	-	-	-	-	-	-	-	-	111,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	18,500	18,500	18,500	55,500	18,500	18,500	18,500	55,500	-	-	-	-	-	-	-	-	111,000
2.1.1	ค่าตอบแทน (รวม)	18,500	18,500	18,500	55,500	18,500	18,500	18,500	55,500	-	-	-	-	-	-	-	-	111,000
	- [illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน	18,500	18,500	18,500	55,500	18,500	18,500	18,500	55,500				-				-	111,000
	- [illegible]				-				-				-				-	-
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2.1.2	ค่าใช้สอย (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
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	[illegible]	[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	มี.ค.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3.2	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

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[illegible]

	[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				[illegible]
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	[illegible]	140,000	140,000	200,000	480,000	140,000	142,070	220,400	502,470	295,000	485,000	475,000	1,255,000	475,000	475,000	475,000	1,425,000	3,750,670
1	[illegible]		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
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1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	[illegible]	140,000	140,000	200,000	480,000	140,000	152,070	250,400	502,270	295,000	485,000	475,000	1,255,000	475,000	475,000	475,000	1,425,000	3,750,670
2.1	[illegible]	140,000	140,000	200,000	480,000	140,000	152,070	250,400	502,270	295,000	485,000	475,000	1,255,000	475,000	475,000	475,000	1,425,000	3,750,670
2.1.1	[illegible]	-	-	-	-	-	-	80,000	80,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	440,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-			80,000	80,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	440,000
2.1.2	[illegible]	130,000	140,000	130,000	410,000	140,000	151,470	260,000	551,470	255,000	405,000	405,000	1,065,000	405,000	405,000	405,000	1,215,000	3,242,470
	- [illegible]	25,000	25,000	25,000	75,000	35,000	35,000	65,000	135,000	150,000	300,000	300,000	750,000	300,000	300,000	300,000	900,000	1,860,000
	- [illegible]			30,000	30,000			70,000	70,000				-				-	100,000
	- [illegible]		3,000		3,000				-				-				-	3,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	100,000	100,000	105,000	305,000	105,000	105,000	115,000	325,000	105,000	105,000	105,000	315,000	105,000	105,000	105,000	315,000	1,260,000
	- [illegible]				-				-				-				-	-

	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.[illegible]	พ.ย.[illegible]	ธ.ค.[illegible]	รวม	ม.ค.[illegible]	ก.พ.[illegible]	มี.ค.[illegible]	รวม	เม.ย.[illegible]	พ.ค.[illegible]	มิ.ย.[illegible]	รวม	ก.ค.[illegible]	ส.ค.[illegible]	ก.ย.[illegible]	รวม	
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-		21,470		21,470				-				-	21,470
	- [illegible]				-				-				-				-	-
1.13	ค่าวัสดุ (รวม)	10,600	10,600	25,600	46,800	10,600	10,600	10,600	31,800	10,600	20,600	10,600	41,800	10,600	10,600	10,600	31,800	152,200
	- วัสดุสำนักงาน	600	600	600	1,800	600	600	600	1,800	600	600	600	1,800	600	600	600	1,800	7,200
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
	- [illegible]			15,000	15,000				-				-				-	15,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-		10,000		10,000				-	10,000
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.14	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าโทรศัพท์				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าบริการโทรคมนาคม				-				-				-				-	-
2	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์สำนักงาน				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.2	[illegible]				-				-				-				-	-
3	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-

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[illegible]

[illegible]		[illegible]																[illegible]
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	มี.ค.66	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
รวมทั้งสิ้น		49,500	24,500	34,500	108,500	-	-	-	-	-	-	-	-	-	-	-	-	108,500
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
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1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	[illegible]	49,500	24,500	34,500	108,500	-	-	-	-	-	-	-	-	-	-	-	-	108,500
2.1	[illegible]	25,000	-	10,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	[illegible]	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
	[illegible]	25,000			25,000				-				-				-	25,000
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-

ประเภทรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]				-				-				-				-	-
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	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3.1.3	ค่าวัสดุ (รวม)	-	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]			5,000	5,000				-				-				-	5,000
	- [illegible]			5,000	5,000				-				-				-	5,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
3.2	ค่าสาธารณูปโภค (รวม)	24,500	24,500	24,500	73,500	-	-	-	-	-	-	-	-	-	-	-	-	73,500
	- [illegible]				-				-				-				-	-
	- [illegible]	1,500	1,500	1,500	4,500				-				-				-	4,500
	- [illegible]	1,000	1,000	1,000	3,000				-				-				-	3,000
	- ค่าไฟฟ้า	22,000	22,000	22,000	66,000				-				-				-	66,000
	- [illegible]				-				-				-				-	-
4	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1	ครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
4.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
5	งบอุดหนุน				-				-				-				-	-
6	งบรายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

	[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]	180,000	180,000	225,000	540,000	270,000	180,400	457,000	916,400	405,000	350,000	355,000	1,110,000	355,000	355,000	355,000	1,065,000	3,631,400
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	[illegible]	180,000	180,000	225,000	540,000	270,000	189,400	457,000	916,400	405,000	350,000	355,000	1,110,000	355,000	355,000	355,000	1,065,000	3,631,400
2.1	[illegible]	180,000	180,000	225,000	540,000	270,000	189,400	457,000	916,400	405,000	350,000	355,000	1,110,000	355,000	355,000	355,000	1,065,000	3,631,400
2.1.1	[illegible]	-	-	-	-	-	-	60,000	60,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	420,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-			60,000	60,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	420,000
2.1.2	[illegible]	144,000	144,000	191,000	480,000	144,000	174,400	382,000	881,000	280,000	280,000	280,000	840,000	280,000	280,000	280,000	840,000	2,861,000
	[illegible]	45,000	45,000	20,000	110,000	45,000	45,000	180,000	270,000	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	1,460,000
	[illegible]			50,000	50,000			100,000	100,000				-				-	150,000
	[illegible]			1,000.00	1,000	1,000	1,000	33,000	35,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	42,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]	99,000	99,000	99,000	297,000	99,000	99,000	99,000	297,000	99,000	99,000	99,000	297,000	99,000	99,000	99,000	297,000	1,188,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

	ประเภท-รายการ	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	-ค่าใช้จ่าย[illegible]				-				-				-				-	-
	-ค่าใช้จ่าย[illegible]				-				-				-				-	-
	-ค่าใช้จ่าย[illegible]																	
	-ค่าใช้จ่าย[illegible]				-				-				-				-	-
	-[illegible]			-														
	-ค่าใช้จ่าย[illegible]		-		-				-				-				-	-
	-ค่ารับรองและพิธีการ				-				-				-				-	-
	-ค่า[illegible]				-				-				-				-	-
	-ค่าตอบแทน[illegible]				-		20,000		20,000				-				-	20,000
	-ค่าใช้จ่ายอื่น				-				-				-				-	-
1.1.4	ค่าวัสดุ (รวม)	15,000	15,000	30,000	60,000	125,000	15,000	35,000	175,000	65,000	15,000	15,000	95,000	15,000	15,000	15,000	45,000	375,000
	-วัสดุสำนักงาน				-	50,000			50,000				-				-	50,000
	-วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	-วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	-วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
	-วัสดุ[illegible]			15,000	15,000				-				-				-	15,000
	-วัสดุ[illegible]				-				-				-				-	-
	-ค่าวัสดุ[illegible]				-				-				-				-	-
	-ค่าวัสดุ[illegible]				-				-				-				-	-
	-วัสดุ[illegible]				-				-				-				-	-
	-วัสดุ[illegible]				-	60,000			60,000	50,000			50,000				-	110,000
	-วัสดุ[illegible]				-				-				-				-	-
	-วัสดุ[illegible]				-				-				-				-	-
	-วัสดุ[illegible]				-				-				-				-	-
	-วัสดุ[illegible]				-				-				-				-	-
	-วัสดุ[illegible]				-			20,000	20,000				-				-	20,000
	-วัสดุ[illegible]				-				-				-				-	-
	-วัสดุอื่น	-	-		-		-	-	-				-				-	-
1.1.5	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-ค่าไฟฟ้า				-				-				-				-	-
	-ค่าน้ำประปา				-				-				-				-	-
	-ค่าโทรศัพท์[illegible]				-				-				-				-	-
	-ค่าไปรษณีย์				-				-				-				-	-
	-ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
2	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์อื่น				-				-				-				-	-
2.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
3	งบอุดหนุน				-				-				-				-	-
4	งบรายจ่ายอื่น				-				-				-				-	-

รายละเอียดงบประมาณรายจ่ายประจำปี พ.ศ. 2566

[illegible]

ประเภทงบรายจ่าย		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รวมทั้งสิ้น		52,500	29,000	30,000	111,500	-	-	-	-	-	-	-	-	-	-	-	-	111,500
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-อัตราเดิม				-				-				-				-	-
	-อัตราใหม่				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-เงินประจำตำแหน่ง [illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-เงิน ช.ค.บ.				-				-				-				-	-
	-เงิน พ.ต.ก.				-				-				-				-	-
	-เงิน พ.ต.ส. [illegible]				-				-				-				-	-
	-เงิน พ.ต.ส. [illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	ค่าตอบแทนพนักงาน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
2	งบดำเนินงาน	52,500	29,000	30,000	111,500	-	-	-	-	-	-	-	-	-	-	-	-	111,500
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	28,000	-	10,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	38,000
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]				-				-				-				-	-
	-ค่าเช่าบ้าน				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	28,000	-	-	28,000	-	-	-	-	-	-	-	-	-	-	-	-	28,000
	-ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและพาหนะ	28,000			28,000				-				-				-	28,000
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-

	ประเภทรายจ่าย	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]																	
	-[illegible]				-				-				-				-	-
	-[illegible]																	
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
	-วัสดุสำนักงาน				-				-				-				-	-
	-วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	-วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	-วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	-วัสดุไฟฟ้า				-				-				-				-	-
	-วัสดุโฆษณาและเผยแพร่				-				-				-				-	-
	-ค่าวัสดุ[illegible]				-				-				-				-	-
	-ค่าวัสดุ[illegible]				-				-				-				-	-
	-วัสดุ[illegible]				-				-				-				-	-
	-วัสดุ[illegible]				-				-				-				-	-
	-วัสดุ[illegible]				-				-				-				-	-
	-วัสดุ[illegible]				-				-				-				-	-
	-วัสดุ[illegible]			5,000	5,000				-				-				-	5,000
	-วัสดุ[illegible]			5,000	5,000				-				-				-	5,000
	-วัสดุ[illegible]				-				-				-				-	-
	-วัสดุ[illegible]				-				-				-				-	-
	-วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	25,500	25,500	25,500	76,500	-	-	-	-	-	-	-	-	-	-	-	-	76,500
	-ค่าโทรศัพท์				-				-				-				-	-
	-ค่าน้ำประปา	3,500	3,500	3,500	10,500				-				-				-	10,500
	-ค่าไปรษณีย์โทรเลข	2,000	2,000	2,000	6,000				-				-				-	6,000
	-ค่าไฟฟ้า	20,000	20,000	20,000	60,000				-				-				-	60,000
	-ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-ครุภัณฑ์สำนักงาน				-				-				-				-	-
	-ครุภัณฑ์โฆษณาและเผยแพร่				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์อื่นๆ				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2566

[illegible]

	ประเภท/รายการ	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	9,200	14,200	14,200	37,600	14,200	14,200	14,200	42,600	-	-	-	-	-	-	-	-	80,200
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	งบดำเนินงาน	9,200	14,200	14,200	37,600	14,200	14,200	14,200	42,600	-	-	-	-	-	-	-	-	80,200
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	9,200	14,200	14,200	37,600	14,200	14,200	14,200	42,600	-	-	-	-	-	-	-	-	80,200
2.1.1	ค่าตอบแทน (รวม)	9,200	14,200	14,200	37,600	14,200	14,200	14,200	42,600	-	-	-	-	-	-	-	-	80,200
	[illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน	9,200	14,200	14,200	37,600	14,200	14,200	14,200	42,600				-				-	80,200
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

ประเภท รายการ		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	-[illegible]				-				-				-				-	-
	-ค่าใช้จ่ายประชาสัมพันธ์				-				-				-				-	-
	-ค่าใช้จ่ายการจัดประชุม																	
	-[illegible]				-				-				-				-	-
	-[illegible]																	
	-ค่าใช้จ่ายในการฝึกอบรม				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-ค่าใช้จ่ายอื่น				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-วัสดุสำนักงาน				-				-				-				-	-
	-วัสดุไฟฟ้าและวิทยุ				-				-				-				-	-
	-วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	-วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	-วัสดุก่อสร้าง				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-วัสดุคอมพิวเตอร์				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-วัสดุอื่น				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-ค่าไฟฟ้า				-				-				-				-	-
	-ค่าน้ำประปา				-				-				-				-	-
	-ค่าโทรศัพท์[illegible]				-				-				-				-	-
	-ค่าไปรษณีย์				-				-				-				-	-
	-ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-ครุภัณฑ์สำนักงาน				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์[illegible]				-				-				-				-	-
	-ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2566

[illegible]

[illegible]		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รวมทั้งสิ้น		174,000	224,000	264,000	662,000	174,000	224,000	263,000	661,000	378,000	448,000	328,000	1,494,000	518,000	523,000	518,000	1,559,000	4,346,000
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	[illegible]	174,000	224,000	264,000	662,000	174,000	224,000	263,000	661,000	378,000	448,000	328,000	1,494,000	518,000	527,000	518,000	1,559,000	4,346,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	174,000	224,000	264,000	662,000	174,000	224,000	263,000	661,000	378,000	448,000	838,000	1,494,000	518,000	523,000	518,000	1,559,000	4,346,000
2.1.1	ค่าตอบแทน (บาท)	-	-	-	-	-	-	-	-	40,000	40,000	40,000	120,000	40,000	40,000	40,000	120,000	240,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-	40,000	40,000	40,000	120,000	40,000	40,000	40,000	120,000	240,000
2.1.2	ค่าใช้สอย (บาท)	134,000	135,000	234,000	550,000	155,000	149,000	249,000	551,000	338,000	408,000	408,000	1,254,000	468,000	468,000	468,000	1,416,000	3,771,000
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและค่าพาหนะ	25,000	25,000	25,000	75,000	25,000	25,000	55,000	105,000	180,000	200,000	150,000	535,000	320,000	320,000	320,000	960,000	1,860,000
	- [illegible]			50,000	50,000			30,000	30,000				-				-	80,000
	- [illegible]	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	60,000
	- [illegible]				-				-				-				-	-
	- [illegible]			8,000	8,000		5,000		5,000		5,000		5,000		5,000		5,000	23,000
	- [illegible]				-				-				-				-	-
	- [illegible]	100,000	100,000	100,000	300,000	120,000	120,000	138,000	378,000	158,000	158,000	158,000	474,000	138,000	138,000	138,000	414,000	1,566,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	งบรายจ่าย/รายการ	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.60	พ.ย.60	ธ.ค.60	รวม	ม.ค.61	ก.พ.61	มี.ค.61	รวม	เม.ย.61	พ.ค.61	มิ.ย.61	รวม	ก.ค.61	ส.ค.61	ก.ย.61	รวม	
	- [illegible]				-				-				-				-	-
	- ค่าใช้จ่ายในการประชาสัมพันธ์				-				-				-				-	-
	- ค่าใช้จ่ายในการฝึกอบรม																	
	- [illegible]				-				-				-				-	-
	- เงินสมทบกองทุน[illegible]																	
	- [illegible]				-				-				-				-	-
	- ค่าใช้จ่ายในพิธีการ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าซ่อมบำรุง				-		20,000		20,000				-				-	20,000
	- ค่าใช้จ่ายอื่น				-				-				-				-	-
1.1.5	ค่าวัสดุ (รวม)	15,000	65,000	50,000	130,000	15,000	40,000	15,000	70,000	15,000	40,000	30,000	85,000	15,000	15,000	15,000	45,000	330,000
	- วัสดุสำนักงาน		25,000		25,000		25,000		25,000				-				-	50,000
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
	- วัสดุไฟฟ้า			15,000	15,000				-				-				-	15,000
	- วัสดุโฆษณาและเผยแพร่				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์		25,000		25,000				-		25,000		25,000				-	50,000
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]			20,000.00	20,000				-			15,000	15,000				-	35,000
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุอื่น	-	-	-	-	-	-	-	-				-				-	-
1.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าไปรษณีย์[illegible]				-				-				-				-	-
	- ค่าโทรศัพท์				-				-				-				-	-
	- ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
2	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์สำนักงาน				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์โฆษณาและเผยแพร่				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
2.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
3	งบเงินอุดหนุน				-				-				-				-	-
4	งบรายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2566

[illegible]

	[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	[illegible]	31,000	41,850	130,500	-	-	-	-	-	-	-	-	-	-	-	-	130,500
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	งบดำเนินงาน	[illegible]	31,000	41,850	130,500	-	-	-	-	-	-	-	-	-	-	-	-	130,500
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	25,000	-	10,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000
2.1.1	ค่าตอบแทน (บาท)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (บาท)	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
	[illegible]	25,000			25,000				-				-				-	25,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

	รายการ	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.67	พ.ย.67	ธ.ค.67	รวม	ม.ค.68	ก.พ.68	มี.ค.68	รวม	เม.ย.68	พ.ค.68	มิ.ย.68	รวม	ก.ค.68	ส.ค.68	ก.ย.68	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าใช้จ่ายอื่น				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
	- วัสดุสำนักงาน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุวิทยาศาสตร์และการแพทย์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุกีฬา			5,000	5,000				-				-				-	5,000
	- วัสดุงานบ้านงานครัว			5,000	5,000				-				-				-	5,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	31,850	31,850	31,800	95,500	-	-	-	-	-	-	-	-	-	-	-	-	95,500
	- ค่าโทรศัพท์	350	350	300	1,000				-				-				-	1,000
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]	1,500	1,500	1,500	4,500				-				-				-	4,500
	- ค่าไฟฟ้า	30,000	30,000	30,000	90,000				-				-				-	90,000
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์สำนักงาน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

[illegible] พ.ศ. 2566

[illegible]

	ประเภท-รายการ	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	155,000	205,000	175,000	535,000	160,000	175,870	575,000	910,870	340,000	340,000	340,000	1,020,000	340,000	340,000	340,000	1,020,000	3,485,870
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-อัตราเดิม				-				-				-				-	-
	-อัตราใหม่				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-เงินเดือน				-				-				-				-	-
	-ค่าตอบแทน				-				-				-				-	-
	-[illegible]				-				-				-				-	-
2	งบดำเนินงาน	155,000	205,000	175,000	535,000	160,000	175,870	575,000	910,870	340,000	340,000	340,000	1,020,000	340,000	340,000	340,000	1,020,000	3,485,870
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	155,000	205,000	175,000	535,000	160,000	175,870	575,000	910,870	340,000	340,000	340,000	1,020,000	340,000	340,000	340,000	1,020,000	3,485,870
2.1.1	ค่าตอบแทน [illegible]	-	-	-	-	-	-	30,000	30,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	210,000
	-[illegible]				-				-				-				-	-
	-ค่าเช่าบ้าน				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-			30,000	30,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	210,000
2.1.2	ค่าใช้สอย [illegible]	145,000	195,000	145,000	485,000	145,000	145,870	365,000	655,870	310,000	310,000	310,000	930,000	300,000	300,000	300,000	900,000	3,000,870
	-[illegible]	25,000	25,000	25,000	75,000	25,000	25,000	180,000	230,000	190,000	190,000	190,000	570,000	180,000	180,000	180,000	540,000	1,380,000
	-[illegible]		50,000		50,000			50,000	50,000				-				-	100,000
	-[illegible]				-			55,000	55,000				-				-	55,000
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]	120,000	120,000	120,000	360,000	120,000	120,000	120,000	360,000	120,000	120,000	120,000	360,000	120,000	120,000	120,000	360,000	1,440,000
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-

	ประเภทรายจ่าย	แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-		20,870		20,870				-				-	20,870
	- [illegible]				-				-				-				-	-
2.2.3	ค่าวัสดุ (รวม)	10,000	10,000	25,000	45,000	24,000	10,000	140,000	174,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	279,000
	- วัสดุสำนักงาน				-			30,000	30,000				-				-	30,000
	- [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
	- [illegible]			15,000	15,000				-				-				-	15,000
	- [illegible]				-	4,000			4,000				-				-	4,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-			100,000	100,000				-				-	100,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-	10,000			10,000				-				-	10,000
	- [illegible]				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าบริการโทรศัพท์				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. [illegible]

[illegible]

	[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	รวมทั้งสิ้น	[illegible]	[illegible]	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	[illegible]	[illegible]	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
2.1	[illegible]	25,000	-	10,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	[illegible]	25,000	-	-	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
	- [illegible]	25,000			[illegible]				-				-				-	[illegible]
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

ประเภท-รายการ		แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]																	
	-[illegible]				-				-				-				-	-
	-[illegible]																	
	-[illegible]				-				-				-				-	-
	-ค่าจ้างเหมาบริการ				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-ค่าธรรมเนียม				-				-				-				-	-
	-ค่าใช้จ่ายอื่น				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	11,000
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุไฟฟ้า				-				-				-				-	-
	- วัสดุวิทยาศาสตร์และการแพทย์				-				-				-				-	-
	-ค่าวัสดุการเกษตร				-				-				-				-	-
	-ค่าวัสดุ[illegible]				-				-				-				-	-
	- วัสดุโฆษณาและเผยแพร่				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- วัสดุการศึกษา				-				-				-				-	-
	- วัสดุงานบ้านงานครัว				-				-				-				-	-
	- วัสดุการแพทย์			5,000	5,000				-				-				-	5,000
	- วัสดุการเรียนการสอน			6,000	6,000				-				-				-	6,000
	- วัสดุสิ้นเปลือง				-				-				-				-	-
	- วัสดุอะไหล่				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	33,800	33,800	33,800	101,400	-	-	-	-	-	-	-	-	-	-	-	-	101,400
	-ค่าไปรษณีย์				-				-				-				-	-
	-ค่าน้ำประปา	2,300	2,300	2,300	6,900				-				-				-	6,900
	-ค่าโทรศัพท์	1,500	1,500	1,500	4,500				-				-				-	4,500
	-ค่าไฟฟ้า	30,000	30,000	30,000	90,000				-				-				-	90,000
	-ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	ค่าลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-ครุภัณฑ์คอมพิวเตอร์				-				-				-				-	-
	-ครุภัณฑ์วิทยาศาสตร์				-				-				-				-	-
	-ครุภัณฑ์การศึกษา				-				-				-				-	-
	-ครุภัณฑ์สำนักงาน				-				-				-				-	-
	-ครุภัณฑ์ยานพาหนะและขนส่ง				-				-				-				-	-
	-ครุภัณฑ์ไฟฟ้าและวิทยุ				-				-				-				-	-
	-ครุภัณฑ์โฆษณาและเผยแพร่				-				-				-				-	-
	-ครุภัณฑ์การเกษตร				-				-				-				-	-
	-ครุภัณฑ์โรงงาน				-				-				-				-	-
	-ครุภัณฑ์ก่อสร้าง				-				-				-				-	-
	-ครุภัณฑ์การแพทย์				-				-				-				-	-
	-ครุภัณฑ์กีฬา				-				-				-				-	-
	-ครุภัณฑ์ที่มีราคาต่อหน่วย [illegible]				-				-				-				-	-
	-ครุภัณฑ์งานบ้านงานครัว				-				-				-				-	-
	-ครุภัณฑ์อื่นๆ				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2566

[illegible]

ข้อมูลงบประมาณ		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รายจ่ายทั้งสิ้น		12,500	15,000	15,000	42,500	15,000	15,000	15,000	45,000	-	-	-	-	-	-	-	-	87,500
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	ค่าตอบแทนพนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	12,500	15,000	15,000	42,500	15,000	15,000	15,000	45,000	-	-	-	-	-	-	-	-	87,500
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	12,500	15,000	15,000	42,500	15,000	15,000	15,000	45,000	-	-	-	-	-	-	-	-	87,500
2.1.1	ค่าตอบแทน (รวม)	12,500	15,000	15,000	42,500	15,000	15,000	15,000	45,000	-	-	-	-	-	-	-	-	87,500
	- [illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน	12,500	15,000	15,000	42,500	15,000	15,000	15,000	45,000				-				-	87,500
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
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2.13	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3.1	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	ค่าลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

	[illegible]	[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]	199,000	199,000	332,500	730,500	214,000	299,000	317,500	830,500	369,000	389,000	392,500	1,150,500	399,000	399,000	402,500	1,200,500	3,912,000
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	[illegible]	199,000	199,000	332,500	730,500	214,000	299,000	317,500	830,500	369,000	389,000	392,500	1,150,500	399,000	399,000	402,500	1,200,500	3,912,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	199,000	199,000	332,500	730,500	214,000	299,000	317,500	830,500	369,000	389,000	392,500	1,150,500	399,000	399,000	402,500	1,200,500	3,912,000
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	180,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	180,000
2.1.2	ค่าใช้สอย (รวม)	184,000	184,000	287,500	655,500	184,000	284,000	232,500	700,500	324,000	344,000	347,500	1,015,500	354,000	354,000	357,500	1,065,500	3,437,000
	- [illegible]	40,000	40,000	40,000	120,000	40,000	40,000	35,000	115,000	180,000	200,000	200,000	580,000	210,000	210,000	210,000	630,000	1,445,000
	- [illegible]			100,000	100,000			50,000	50,000				-				-	150,000
	- [illegible]				-		100,000		100,000				-				-	100,000
	- [illegible]				-				-				-				-	-
	- [illegible]			3,500	3,500			3,500	3,500			3,500	3,500			3,500	3,500	14,000
	- [illegible]				-				-				-				-	-
	- [illegible]	144,000	144,000	144,000	432,000	144,000	144,000	144,000	432,000	144,000	144,000	144,000	432,000	144,000	144,000	144,000	432,000	1,728,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	ประเภท-รายการ	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]				-				-				-				-	-
	- ค่าใช้จ่ายประชาสัมพันธ์				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-	15,000			15,000				-				-	15,000
	- ค่าใช้จ่ายอื่น		-	-	-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	15,000	15,000	45,000	75,000	15,000	15,000	65,000	95,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	260,000
	- วัสดุสำนักงาน				-			50,000	50,000				-				-	50,000
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น (รถยนต์)	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
	- [illegible]			15,000	15,000				-				-				-	15,000
	- วัสดุวิทยาศาสตร์และการแพทย์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุงานบ้านงานครัว				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุเครื่องแต่งกาย				-				-				-				-	-
	- วัสดุไฟฟ้าและวิทยุ			15,000	15,000				-				-				-	15,000
	- [illegible]				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์สำนักงาน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์ไฟฟ้าและวิทยุ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบเงินอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
รวมทั้งสิ้น	60,535	35,500	45,000	141,035	-	-	-	-	-	-	-	-	-	-	-	-	141,035
1 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
1.1.2 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
1.2 [illegible]				-				-				-				-	-
1.3 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
2 [illegible]	60,535	35,500	45,000	141,035	-	-	-	-	-	-	-	-	-	-	-	-	141,035
2.1 ค่าตอบแทน ใช้สอย และวัสดุ	25,000	-	10,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000
2.1.1 ค่าตอบแทน (รวม)	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
2.1.2 ค่าใช้สอย (รวม)	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
- [illegible]	25,000			25,000				-				-				-	25,000
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.3	[illegible]	-	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]			5,000	5,000				-				-				-	5,000
	[illegible]			5,000	5,000				-				-				-	5,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.2	[illegible]	35,600	35,400	35,400	106,400	-	-	-	-	-	-	-	-	-	-	-	-	106,400
	[illegible]	600	400	400	1,400				-				-				-	1,400
	[illegible]				-				-				-				-	-
	[illegible]	2,000	2,000	2,000	6,000				-				-				-	6,000
	[illegible]	33,000	33,000	33,000	99,000				-				-				-	99,000
	[illegible]				-				-				-				-	-
3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3.2	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

[illegible]

[illegible]

ประเภท-รายการ		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รวมทั้งสิ้น		3,307,385	2,704,407	1,989,544	[illegible]	45,045,790	1,559,875	147,026,975	214,035,600	1,573,770	1,563,470	1,588,770	4,704,010	23,065,470	1,301,560	9,136,080	33,502,510	[illegible]
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	[illegible]	1,791,543	2,014,600	1,099,568	5,025,910	45,348,740	1,339,850	1,097,475	48,098,080	1,573,713	1,543,470	1,588,770	4,706,010	1,605,470	1,331,760	1,291,600	4,834,910	63,168,950
2.1	ค่าตอบแทน ใช้สอยและวัสดุ	1,164,209	3,401,040	1,053,040	4,618,280	45,348,740	1,339,850	1,097,475	48,098,080	1,573,713	1,543,470	1,588,770	4,704,010	1,405,470	1,331,760	1,291,600	4,834,810	62,245,050
2.1.1	[illegible]	6,500	6,500	6,500	19,500	6,500	6,500	21,250	34,500	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	204,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าเช่าบ้าน	6,500	6,500	6,500	19,500	6,500	6,500	6,500	19,500	-	-	-	-	-	-	-	-	39,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	15,000	15,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	165,000
2.1.2	[illegible]	1,593,209	1,605,040	1,235,840	5,513,050	1,014,540	1,304,750	1,052,129	4,015,540	1,275,110	1,340,500	1,505,400	4,150,784	1,178,360	1,098,760	1,155,600	3,311,760	15,645,580
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและพาหนะ	358,008	381,840	395,040.00	1,049,209	550,280	617,323	692,129	1,860,535	471,225	480,120	471,528	1,486,544	463,325	407,360	457,000	1,419,160	4,834,321
	- [illegible]	79,000	145,000	111,280.00	330,000	155,200	79,800	166,000	390,500	-	8,800	15,000	15,000	8,000	-	-	8,000	683,580
	- [illegible]	-	70,000	-	70,000	13,200	5,800	-	15,000	10,000	-	5,000	15,000	15,000	-	-	15,000	110,200
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	678,000	575,000	678,000	2,034,000	673,000	678,000	678,000	2,034,000	678,000	678,000	678,000	2,034,000	678,000	678,000	678,000	2,034,000	8,136,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	รายละเอียดรายการ	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	49,860	-	-	49,860	-	-	-	-	-	-	-	-	49,860
	- [illegible]	15,200	15,200	15,200	45,600	15,200	15,200	15,200	45,600	15,200	15,200	15,200	45,600	15,200	15,200	15,200	45,600	182,400
2.1.3	ค่าวัสดุ (รวม)	125,500	315,500	648,500	1,079,500	44,207,380	158,450	175,508	44,648,500	175,680	171,138	178,600	528,440	204,000	414,000	111,000	408,150	46,687,780
	- วัสดุสำนักงาน	500	500	300,000	301,000	45,500	30,500	28,500	74,500	500	500	500	1,500	300	-	-	500	300,000
	- [illegible]	35,000	35,000	35,000	105,000	35,000	35,000	35,000	105,000	35,000	35,000	35,000	105,000	35,000	35,000	35,000	105,000	420,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	90,000	90,000	90,000	270,000	90,000	90,000	90,000	270,000	90,000	90,000	90,000	270,000	90,000	90,000	90,000	270,000	1,080,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	15,000	-	15,000	44,296,000	98,140	48,130	44,443,300	48,250	38,000	48,350	144,600	88,000	-	-	88,000	44,558,780
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	180,000	150,000	330,000	50,000	-	-	50,000	-	-	-	-	30,000	-	-	30,000	410,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
	- [illegible]	-	-	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
	- [illegible]	-	80,000	5,000.00	85,000	-	5,000	-	5,000	-	-	5,000	5,000	5,000	-	-	5,000	100,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุอื่นๆ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	ค่าสาธารณูปโภค (รวม)	433,263	433,263	106,904	973,430	-	-	-	-	-	-	-	-	-	-	-	-	973,430
	- [illegible]	1,207	1,207	1,000	3,414	-	-	-	-	-	-	-	-	-	-	-	-	3,414
	- [illegible]	1,000	1,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	2,000
	- [illegible]	3,200	3,200	1,700.00	8,100	-	-	-	-	-	-	-	-	-	-	-	-	8,100
	- ค่าไฟฟ้า	427,000	427,000	104,204	958,204	-	-	-	-	-	-	-	-	-	-	-	-	958,204
	- [illegible]	856	856	-	1,712	-	-	-	-	-	-	-	-	-	-	-	-	1,712
3	งบลงทุน	-	-	-	-	-	-	165,127,600	165,127,600	-	-	-	-	21,497,200	-	7,832,400	29,329,600	194,457,200
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	165,127,600	165,127,600	-	-	-	-	21,497,200	-	7,832,400	29,329,600	194,457,200
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	7,850,400	7,850,400	-	-	-	-	21,497,200	-	7,832,400	29,329,600	37,180,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	157,277,200	157,277,200	-	-	-	-	-	-	-	-	157,277,200
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	เงินอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	รายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

	รายการ	[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.63	พ.ย.63	ธ.ค.63	รวม	ม.ค.64	ก.พ.64	มี.ค.64	รวม	เม.ย.64	พ.ค.64	มิ.ย.64	รวม	ก.ค.64	ส.ค.64	ก.ย.64	รวม	
	รวมทั้งสิ้น	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	งบดำเนินงาน	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	ค่าตอบแทน ใช้สอยและวัสดุ	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	15,000	15,000	25,000	[illegible]	[illegible]	75,000	25,000	25,000	25,000	75,000	165,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	15,000	15,000	25,000	[illegible]	[illegible]	75,000	25,000	25,000	25,000	75,000	165,000
2.1.2	ค่าใช้สอย (รวม)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	[illegible]	[illegible]	[illegible]	[illegible]	-	-	[illegible]	[illegible]
	- [illegible]	-	70,000	-	70,000	10,000	5,000	-	15,000	[illegible]	-	[illegible]	[illegible]	[illegible]	-	-	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	678,000	678,000	678,000	2,034,000	678,000	678,000	678,000	2,034,000	678,000	678,000	678,000	2,034,000	678,000	678,000	678,000	2,034,000	8,136,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]		[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	45,650	-	-	45,650	-	-	-	-	-	-	-	-	45,650
	- [illegible]	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
2.1.3	ค่าวัสดุ (รวม)	385,300	323,500	378,800	1,088,500	44,237,200	188,600	193,600	44,603,600	173,650	179,150	175,650	528,150	206,300	136,000	114,800	456,100	46,645,700
	- วัสดุสำนักงาน	300	300	22,000	22,500	45,500	10,500	28,500	75,500	500	350	350	1,200	300	-	-	550	395,000
	- [illegible]	35,000	35,000	35,000	105,000	35,000	35,000	35,000	105,000	35,000	35,000	35,000	105,000	30,000	30,000	30,000	90,000	405,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	90,000	90,000	90,000	270,000	90,000	90,000	90,000	270,000	90,000	90,000	90,000	270,000	90,000	84,000	84,000	262,000	1,070,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	15,000	-	15,000	44,240,800	98,150	98,150	44,345,100	40,150	50,650	48,150	140,000	30,000	-	-	30,000	44,500,700
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุคอมพิวเตอร์	-	180,000	180,000	180,000	50,000	-	-	50,000	-	-	-	-	30,000	-	-	30,000	455,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	100,000	100,000.00	93,000	-	5,000	-	5,000	-	-	5,000	5,000	5,000	-	-	5,000	188,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุอื่นๆ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าน้ำประปา	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	งบอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	รายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

[illegible]

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รวมทั้งสิ้น		583,500	449,543	197,500	1,230,230	200	200	149,127,600	149,128,000	200	200	200	600	23,697,400	200	7,052,400	29,350,200	195,655,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราใหม่	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	ค่าจ้างชั่วคราว	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	ค่าตอบแทนพนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราใหม่	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	งบดำเนินงาน	583,545	449,543	197,500	1,230,250	200	200	200	600	200	200	200	600	200	200	200	600	1,224,050
2.1	ค่าตอบแทน ใช้สอยและวัสดุ	190,200	15,200	60,200	225,600	200	200	200	600	200	200	200	600	200	200	200	600	222,400
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	ค่าใช้สอย (รวม)	160,000	15,000	60,000	175,400	200	200	200	600	200	200	200	600	200	200	200	600	172,400
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและพาหนะ	150,000	10,000	15,000	175,000	-	-	-	-	-	-	-	-	-	-	-	-	172,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	200	200	200	400	200	200	200	400	200	200	200	400	200	200	200	400	2,000
2.2.3	[illegible]	-	-	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	50,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
	[illegible]	-	-	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3	[illegible]	455,840	423,293	154,004	1,003,450	-	-	-	-	-	-	-	-	-	-	-	-	1,003,450
	[illegible]	1,207	1,307	1,000	3,514	-	-	-	-	-	-	-	-	-	-	-	-	3,514
	[illegible]	1,000	1,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	3,000
	[illegible]	3,200	3,200	1,900.00	8,100	-	-	-	-	-	-	-	-	-	-	-	-	8,100
	[illegible]	427,000	421,000	144,004	988,004	-	-	-	-	-	-	-	-	-	-	-	-	988,209
	[illegible]	856	856	-	1,712	-	-	-	-	-	-	-	-	-	-	-	-	1,712
3	[illegible]	-	-	-	-	-	-	145,127,400	145,127,400	-	-	-	-	22,497,200	-	7,022,400	29,519,600	191,407,200
3.1	[illegible]	-	-	-	-	-	-	145,127,400	145,127,400	-	-	-	-	22,497,200	-	7,022,400	29,519,600	191,407,200
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	7,832,400	7,832,400	-	-	-	-	21,497,200	-	7,822,400	29,319,600	37,142,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	137,295,000	137,295,000	-	-	-	-	-	-	-	-	137,295,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

[illegible]

	[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	รวมทั้งสิ้น	6,500	6,500	6,500	19,500	6,500	6,500	6,500	19,500	-	-	-	-	-	-	-	-	39,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	งบดำเนินงาน	6,500	6,500	6,500	19,500	6,500	6,500	6,500	19,500	-	-	-	-	-	-	-	-	39,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	6,500	6,500	6,500	19,500	6,500	6,500	6,500	19,500	-	-	-	-	-	-	-	-	39,000
2.1.1	ค่าตอบแทน (รวม)	6,500	6,500	6,500	19,500	6,500	6,500	6,500	19,500	-	-	-	-	-	-	-	-	39,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	6,500	6,500	6,500	19,500	6,500	6,500	6,500	19,500	-	-	-	-	-	-	-	-	39,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3	ค่าวัสดุ รวม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุอื่นๆ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าน้ำประปา	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไปรษณีย์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์อื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	เงินอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	รายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

[illegible]

	[illegible]	[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	15,000	25,000	335,000	375,000	44,071,000	73,150	73,150	44,217,300	73,150	73,150	73,150	219,450	73,150	25,000	25,000	123,150	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.2	[illegible]				-								-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	[illegible]	15,000	25,000	335,000	375,000	44,071,000	73,150	73,150	44,217,300	73,150	73,150	73,150	219,450	73,150	25,000	25,000	123,150	[illegible]
2.1	[illegible]	15,000	25,000	335,000	375,000	44,071,000	73,150	73,150	44,217,300	73,150	73,150	73,150	219,450	73,150	25,000	25,000	123,150	[illegible]
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	[illegible]	15,000	25,000	35,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	300,000
	[illegible]		10,000	20,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

ข้อมูลรายการ		แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (บาท)	-	-	300,000	300,000	46,044,800	48,150	48,150	46,141,100	48,150	48,150	48,150	144,450	48,150	-	-	48,150	46,633,700
	[illegible]			150,000	150,000				-				-				-	150000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-	46,044,800	48,150	48,150	46,141,100	48,150	48,150	48,150	144,450	48,150			48,150	46,333,700
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]			150,000	150,000				-				-				-	150000
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2.2	ค่าสาธารณูปโภค (บาท)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
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2	[illegible]	12,000	12,000	12,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	36,000
2.1	[illegible]	10,000	10,000	10,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
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2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.2	ค่าสาธารณูปโภค (รวม)	2,000	2,000	2,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	6,000
	-ค่าไฟฟ้า	1,000	1,000	1,000	3,000				-				-				-	3,000
	-ค่าน้ำประปา				-				-				-				-	-
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3	งบลงทุน	-	-	-	-	-	-	145,127,400	145,127,400	-	-	-	-	21,497,200	-	7,832,400	29,329,600	174,457,000
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	145,127,400	145,127,400	-	-	-	-	21,497,200	-	7,832,400	29,329,600	174,457,000
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4	งบเงินอุดหนุน				-				-				-				-	-
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[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
[illegible]	[illegible]				-				-				-				-	-
[illegible]	[illegible]				-				-				-				-	-
[illegible]	[illegible]				-				-				-				-	-

[illegible] พ.ศ. 2566

[illegible]

ประเภทรายการ		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รวมทั้งสิ้น		199,800	320,580	269,920	790,300	313,640	270,200	250,400	834,240	263,440	250,480	280,440	794,360	235,480	269,620	234,500	739,600	3,158,500
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	รายจ่ายเงินสด	199,800	320,580	269,920	790,300	313,640	270,200	250,400	834,240	263,440	250,480	280,440	794,360	235,480	269,620	234,500	739,600	3,158,500
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	199,800	320,580	269,920	790,300	313,640	270,200	250,400	834,240	263,440	250,480	280,440	794,360	235,480	269,620	234,500	739,600	3,158,500
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	166,000	240,880	228,920	635,800	255,640	232,120	217,480	705,240	236,440	202,480	251,440	690,360	202,480	236,440	202,480	641,400	2,672,800
	- ค่าเบี้ยเลี้ยง ค่าที่พักและพาหนะ	25,000	59,880	87,920.00	172,800	84,640	91,120	66,480	242,240	95,440	61,480	95,440	252,360	61,480	95,440	61,480	218,400	885,800
	- [illegible]		20,000		20,000	30,000		10,000	40,000			15,000	15,000				-	75,000
	- [illegible]		20,000		20,000				-				-				-	20,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	141,000	141,000	141,000	423,000	141,000	141,000	141,000	423,000	141,000	141,000	141,000	423,000	141,000	141,000	141,000	423,000	1,692,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	ประเภทรายจ่าย	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	- ค่าใช้จ่ายประชาสัมพันธ์				-				-				-				-	-
	- ค่าใช้จ่ายการจัดประชุม				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่ารับรองและพิธีการ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-	33,160			33,160				-				-	33,160
	- ค่าใช้จ่ายอื่น				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	33,000	80,500	33,000	146,500	58,000	38,000	33,000	129,000	33,000	33,000	38,000	104,000	33,000	32,500	30,500	96,000	473,500
	- วัสดุสำนักงาน	500	500	500	1,500	25,500	500	500	26,500	500	500	500	1,500	500			500	30,000
	- วัสดุเชื้อเพลิงและหล่อลื่น	7,500	7,500	7,500	22,500	7,500	7,500	7,500	22,500	7,500	7,500	7,500	22,500	7,500	7,500	7,000	22,500	90,000
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	300,000
	- [illegible]				-				-				-				-	-
	- วัสดุวิทยาศาสตร์และการแพทย์		3,500		3,500				-				-				-	3,500
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์		40,000		40,000				-				-				-	40,000
	- [illegible]				-				-				-				-	-
	- วัสดุยานพาหนะและขนส่ง				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุงานบ้านงานครัว				-				-				-				-	-
	- วัสดุไฟฟ้าและวิทยุ		5,000		5,000		5,000		5,000			5,000	5,000				-	15,000
	- [illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าโทรศัพท์				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าบริการโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์คอมพิวเตอร์				-				-				-				-	-
	- ครุภัณฑ์วิทยาศาสตร์				-				-				-				-	-
	- ครุภัณฑ์การเกษตร				-				-				-				-	-
	- ครุภัณฑ์สำนักงาน				-				-				-				-	-
	- ครุภัณฑ์ยานพาหนะและขนส่ง				-				-				-				-	-
	- ครุภัณฑ์โฆษณาและเผยแพร่				-				-				-				-	-
	- ครุภัณฑ์ไฟฟ้าและวิทยุ				-				-				-				-	-
	- ครุภัณฑ์โรงงาน				-				-				-				-	-
	- ครุภัณฑ์ก่อสร้าง				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์การแพทย์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์งานบ้านงานครัว				-				-				-				-	-
	- ครุภัณฑ์อื่นๆ				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2566

[illegible]

	[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	105,700	80,700	90,700	277,100	-	-	-	-	-	-	-	-	-	-	-	-	277,100
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ลูกจ้างชั่วคราว				-				-				-				-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	105,700	80,700	90,700	277,100	-	-	-	-	-	-	-	-	-	-	-	-	277,100
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	25,000	-	10,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000
2.1.1	ค่าตอบแทน (หมวด)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าตอบแทนการปฏิบัติงานนอกเวลา				-				-				-				-	-
	- ค่าเช่าบ้าน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (หมวด)	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและพาหนะ	25,000			25,000				-				-				-	25,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	ประเภท-รายการ	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าใช้จ่ายอื่น				-				-				-				-	-
2.2.3	ค่าวัสดุ (รวม)	-	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]			5,000	5,000				-				-				-	5,000
	- [illegible]			5,000	5,000				-				-				-	5,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.3	ค่าสาธารณูปโภค (รวม)	80,700	80,700	80,700	242,100	-	-	-	-	-	-	-	-	-	-	-	-	242,100
	- ค่าโทรศัพท์				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]	700	700	700.00	2,100				-				-				-	2,100
	- ค่าไฟฟ้า	80,000	80,000	80,000	240,000				-				-				-	240,000
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์คอมพิวเตอร์				-				-				-				-	-
	- ครุภัณฑ์วิทยาศาสตร์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์สำนักงาน				-				-				-				-	-
	- ครุภัณฑ์ยานพาหนะและขนส่ง				-				-				-				-	-
	- ครุภัณฑ์โฆษณาและเผยแพร่				-				-				-				-	-
	- ครุภัณฑ์ไฟฟ้าและวิทยุ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์งานบ้านงานครัว				-				-				-				-	-
	- ครุภัณฑ์อื่นๆ				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

[illegible]		[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.3	[illegible]	17,500	120,000	47,500	185,000	17,500	17,500	17,500	52,500	17,500	17,500	17,500	52,500	17,500	17,500	17,500	52,500	342,500
	[illegible]			30,000	30,000				-				-				-	30,000
	[illegible]	7,500	7,500	7,500	22,500	7,500	7,500	7,500	22,500	7,500	7,500	7,500	22,500	7,500	7,500	7,500	22,500	90,000
	[illegible]				-				-				-				-	-
	[illegible]	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
	[illegible]				-				-				-				-	-
	[illegible]		2,500		2,500				-				-				-	2,500
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]		100,000		100,000				-				-				-	100,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
3.2	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

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		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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	- [illegible]			-	-				-				-				-	-
2.1.2	**[illegible]**	-	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
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	- [illegible]				-				-				-				-	-
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	- [illegible]			5,000	5,000				-				-				-	5,000
	- [illegible]			5,000	5,000				-				-				-	5,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.2	**[illegible]**	100,000	100,000	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	200,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	100,000	100,000		200,000				-				-				-	200,000
	- [illegible]				-				-				-				-	-
3	**[illegible]**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	**[illegible]**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	**[illegible]**				-				-				-				-	-
4	**[illegible]**				-				-				-				-	-
5	**[illegible]**				-				-				-				-	-

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		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]				-				-				-				-	-
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	15,000	15,000	15,000	45,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]				-				-				-				-	-
4.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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5	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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5.2	[illegible]				-				-				-				-	-
6	[illegible]				-				-				-				-	-
7	[illegible]				-				-				-				-	-

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		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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	- [illegible]			5,000	5,000				-				-				-	5,000
	- [illegible]			5,000	5,000				-				-				-	5,000
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3.2	[illegible]	50,000	50,000	54,200	154,200	-	-	-	-	-	-	-	-	-	-	-	-	154,200
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	50,000	50,000	54,200	154,200				-				-				-	154,200
	- [illegible]				-				-				-				-	-
4	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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4.2	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-
6	[illegible]				-				-				-				-	-

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		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		4,500	5,500	4,500	14,500	4,500	5,000	4,500	14,000	-	-	-	-	-	-	-	-	28,500
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2	[illegible]	4,500	5,500	4,500	14,500	4,500	5,000	4,500	14,000	-	-	-	-	-	-	-	-	28,500
2.1	[illegible]	4,500	5,500	4,500	14,500	4,500	5,000	4,500	14,000	-	-	-	-	-	-	-	-	28,500
2.1.1	[illegible]	4,500	5,500	4,500	14,500	4,500	5,000	4,500	14,000	-	-	-	-	-	-	-	-	28,500
	[illegible]				-				-				-				-	-
	[illegible]	4,500	5,500	4,500	14,500	4,500	5,000	4,500	14,000				-				-	28,500
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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2.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	[illegible]				-				-				-				-	-
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1.1.3	[illegible]	30,000	32,500	55,000	117,500	40,000	30,000	40,000	110,000	30,000	32,500	30,000	92,500	30,000	30,000	30,000	90,000	410,000
	[illegible]			20,000	20,000			10,000	10,000				-				-	30,000
	[illegible]	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	60,000
	[illegible]				-				-				-				-	-
	[illegible]	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	300,000
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2.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	[illegible]				-				-				-				-	-
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1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
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		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
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2.1.2	ค่าวัสดุ (รวม)	-	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
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2.2	ค่าสาธารณูปโภค (รวม)	81,400	81,400	-	162,800	-	-	-	-	-	-	-	-	-	-	-	-	162,800
	[illegible]	200	200		400				-				-				-	400
	[illegible]				-				-				-				-	-
	[illegible]	500	500		1,000				-				-				-	1,000
	[illegible]	80,700	80,700		161,400				-				-				-	161,400
	[illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

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	- [illegible]	7,500	7,500	7,500	22,500	7,500	7,500	7,500	22,500	7,500	7,500	7,500	22,500	2,500	2,500	2,500	7,500	75,000
	- [illegible]				-				-				-				-	-
	- [illegible]	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
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	- [illegible]	700	700		1,400				-				-				-	1,400
	- [illegible]	77,000	77,000		154,000				-				-				-	154,000
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		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รวมทั้งสิ้น		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2	งบดำเนินงาน	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	ค่าตอบแทน (รวม)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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2.1.2	ค่าใช้สอย (รวม)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	140,500	140,500	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]

	ประเภทรายการ	แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	40,000	40,000	56,500	136,500	42,000	42,000	42,000	126,000	42,000	42,000	42,000	126,000	42,000	42,000	42,000	126,000	514,500
	- [illegible]	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
[illegible]	ค่าวัสดุ (รวม)	1,995,000	4,200,000	3,002,400	9,202,400	1,400,000	7,700,000	[illegible]	[illegible]	[illegible]	7,655,000	6,135,600	[illegible]	3,164,000	3,120,000	3,136,000	9,467,000	[illegible]
	- [illegible]	-	-	3,400	3,400	-	-	5,500	5,500	-	-	5,600	5,600	-	3,800	1,800	5,600	14,500
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	3,500,000	4,800,000	800,000	4,300,000	1,200,000	7,100,000	8,750,000	17,050,000	3,120,000	7,120,000	6,100,000	16,500,000	3,120,000	3,100,000	3,000,000	9,220,000	45,620,000
	- [illegible]	45,000	45,000	45,000	135,000	35,000	35,000	35,000	105,000	55,000	55,000	55,000	165,000	55,000	55,000	55,000	165,000	555,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	9,874,300	9,874,300	16,000,000	-	-	[illegible]	-	-	-	-	23,600,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	8,044,000	8,044,000	-	-	-	-	-	-	-	-	-	-	-	-	8,044,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	385,450	385,450	-	-	-	-	-	-	-	-	385,450
2.2	ค่าสาธารณูปโภค (รวม)	185,500	185,500	185,500	556,500	185,500	185,500	185,500	556,500	185,500	185,500	185,500	556,500	181,500	181,500	181,500	544,500	2,214,000
	- [illegible]	9,000	9,000	9,000	27,000	9,000	9,000	9,000	27,000	9,000	9,000	9,000	27,000	5,000	5,000	5,000	15,000	96,000
	- [illegible]	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	300,000
	- [illegible]	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	24,000
	- [illegible]	145,000	145,000	145,000	435,000	145,000	145,000	145,000	435,000	145,000	145,000	145,000	435,000	145,000	145,000	145,000	435,000	1,740,000
	- [illegible]	4,500	4,500	4,500	13,500	4,500	4,500	4,500	13,500	4,500	4,500	4,500	13,500	4,500	4,500	4,500	13,500	54,000
3	งบลงทุน	-	-	141,899,700	141,899,700	37,996,000	275,400,000	263,840,800	577,236,800	-	5,792,800	170,507,500	176,300,300	131,543,700	-	63,429,800	195,073,500	[illegible]
3.1	ค่าครุภัณฑ์	-	-	141,899,700	141,899,700	37,996,000	275,400,000	263,840,800	577,236,800	-	-	170,507,500	170,507,500	131,543,700	-	63,429,800	195,073,500	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	141,899,700	141,899,700	37,996,000	275,400,000	250,740,000	564,136,000	-	-	170,507,500	170,507,500	131,543,700	-	63,429,800	195,073,500	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	13,100,800	13,100,800	-	-	-	-	-	-	-	-	13,100,800
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	5,792,800	-	5,792,800	-	-	-	-	5,792,800
4	งบอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	งบรายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

[illegible]

ประเภทงบรายจ่าย		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	รวม 4 ไตรมาส
	รวมทั้งสิ้น	5,698,333	5,700,750	5,437,900	16,836,983	5,753,295	14,022,795	23,708,283	39,983,023	9,172,795	13,122,795	11,722,795	34,018,377	6,072,795	6,072,795	6,075,280	18,220,871	108,484,501
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราใหม่	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	ค่าจ้างชั่วคราว	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	ค่าตอบแทนพนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราใหม่	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	งบดำเนินงาน	5,698,333	5,700,750	5,437,900	16,836,983	5,753,295	14,022,795	23,708,283	39,983,023	9,172,795	13,122,795	11,722,795	34,018,377	6,072,795	6,072,795	6,075,280	18,220,871	108,484,501
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	5,698,333	5,700,750	5,437,900	16,836,983	5,753,295	14,022,795	23,708,283	39,983,023	9,172,795	13,122,795	11,722,795	34,018,377	6,072,795	6,072,795	6,075,280	18,220,871	108,484,501
2.1.1	ค่าตอบแทน (รวม)	85,000	85,000	80,000	240,000	80,000	750,000	850,000	1,680,000	380,000	450,000	450,000	1,400,000	400,000	400,000	250,000	1,050,000	4,170,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าเช่าบ้าน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	85,000	80,000	80,000	200,000	80,000	710,000	450,000	1,680,000	380,000	450,000	450,000	1,450,000	450,000	450,000	350,000	1,050,000	4,175,000
2.1.2	ค่าใช้สอย (รวม)	1,508,333	1,620,750	1,595,600	4,874,683	1,473,295	8,072,795	14,472,795	24,018,877	3,072,795	3,072,795	3,072,795	14,018,277	3,072,795	3,072,795	3,626,280	10,173,871	58,485,501
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและค่าพาหนะ	384,700	170,000	170,000.00	655,740	225,000	6,995,000	12,735,000	19,530,000	4,605,000	4,605,000	4,205,000	13,800,000	2,200,000	2,000,000	2,275,000	6,415,000	39,435,200
	- [illegible]	-	-	300,000	300,000	-	-	300,000	300,000	-	-	-	-	-	-	-	-	1,200,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าจ้างเหมาบริการ	778,795	724,795	1,195,795.0	2,166,3[illegible]	726,795	726,795	726,795	2,180,377	726,795	726,795	726,795	2,180,377	726,795	726,795	726,795	2,180,377	8,725,811
	- [illegible]	482,300	481,000	481,000	1,444,000	482,000	482,000	480,000	1,444,000	480,000	480,000	480,000	1,440,000	480,000	480,000	480,000	1,440,000	5,760,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	ประเภทรายจ่าย	แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]																	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3	ค่าวัสดุ (รวม)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	[illegible]	[illegible]	-	-	-	-	-	-	-	-	[illegible]
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าน้ำประปา	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	เงินอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	รายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

[illegible]

	[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.68	พ.ย.68	ธ.ค.68	รวม	ม.ค.69	ก.พ.69	มี.ค.69	รวม	เม.ย.69	พ.ค.69	มิ.ย.69	รวม	ก.ค.69	ส.ค.69	ก.ย.69	รวม	
	รวมทั้งสิ้น	-	-	151,843,700	151,843,700	[illegible]	[illegible]	[illegible]	[illegible]	-	-	-	-	[illegible]	-	[illegible]	[illegible]	[illegible]
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	งบดำเนินงาน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

		[illegible]																
[illegible]		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	[illegible]	-	-	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-	-	-	[illegible]	-	[illegible]	[illegible]	[illegible]
3.1	[illegible]	-	-	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-	-	-	[illegible]	-	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-	-	-	[illegible]	-	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

[illegible]

[illegible]	[illegible]																[illegible]
	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	รายการ	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- ค่าใช้จ่ายในการ[illegible]	-	-	140,000	140,000	-	-	-	-	-	-	-	-	-	-	-	-	140,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าใช้จ่าย[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าใช้จ่าย[illegible]																	
	- ค่าใช้จ่าย[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าใช้จ่ายในการ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่า[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่า[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่า[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าใช้จ่ายอื่น	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
2.1.5	ค่าวัสดุ (รวม)	195,000	455,000	458,400	1,108,400	1,853,000	2,050,000	15,284,800	19,187,800	14,180,800	134,000	138,400	14,453,200	145,000	134,800	134,800	414,600	28,758,800
	- วัสดุสำนักงาน	-	-	3,400	3,400	-	-	3,600	3,600	-	-	3,600	3,600	-	1,800	1,800	3,600	14,200
	- วัสดุเชื้อเพลิงและหล่อลื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])	50,000	100,000	100,000	250,000	1,200,000	1,050,000	150,000	2,400,000	100,000	100,000	100,000	300,000	170,000	180,000	180,000	530,000	3,480,000
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])	35,000	35,000	35,000	105,000	35,000	35,000	35,000	105,000	35,000	35,000	35,000	105,000	35,000	35,000	35,000	105,000	420,000
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่า[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่า[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	6,470,000	6,470,000	14,030,000	-	-	14,030,000	-	-	-	-	20,500,000
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	ค่าสาธารณูปโภค (รวม)	185,500	185,500	185,500	556,500	185,500	185,500	185,500	556,500	185,500	185,500	185,500	556,500	185,500	185,500	185,500	556,500	2,226,000
	- ค่าโทรศัพท์	9,000	9,000	9,000	27,000	9,000	9,000	9,000	27,000	9,000	9,000	9,000	27,000	9,000	9,000	9,000	27,000	108,000
	- ค่าน้ำประปา	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	300,000
	- ค่า[illegible]	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	24,000
	- ค่าไฟฟ้า	145,000	145,000	145,000	435,000	145,000	145,000	145,000	435,000	145,000	145,000	145,000	435,000	145,000	145,000	145,000	435,000	1,740,000
	- ค่า[illegible]	4,500	4,500	4,500	13,500	4,500	4,500	4,500	13,500	4,500	4,500	4,500	13,500	4,500	4,500	4,500	13,500	54,000
3	งบลงทุน	-	-	3,950,000	3,950,000	-	-	21,840,000	21,840,000	-	4,754,800	176,687,500	181,442,300	-	-	-	-	207,232,300
3.1	ค่าครุภัณฑ์	-	-	3,950,000	3,950,000	-	-	21,840,000	21,840,000	-	-	176,687,500	176,687,500	-	-	-	-	202,477,500
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	3,950,000	3,950,000	-	-	5,300,000	5,300,000	-	-	176,687,500	176,687,500	-	-	-	-	185,937,500
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	16,540,000	16,540,000	-	-	-	-	-	-	-	-	16,540,000
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์อื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	4,754,800	-	4,754,800	-	-	-	-	4,754,800
4	งบอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	รายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

[illegible]

[illegible]		[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	-	-	6,000	-	-	-	-	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	[illegible]	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	-	-	6,000	-	-	-	-	42,000
2.1	[illegible]	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	-	-	6,000	-	-	-	-	42,000
2.1.1	[illegible]	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	-	-	6,000	-	-	-	-	42,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	-	-	6,000	-	-	-	-	42,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ประเภทรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.[illegible]	พ.ย.[illegible]	ธ.ค.[illegible]	รวม	ม.ค.[illegible]	ก.พ.[illegible]	มี.ค.[illegible]	รวม	เม.ย.[illegible]	พ.ค.[illegible]	มิ.ย.[illegible]	รวม	ก.ค.[illegible]	ส.ค.[illegible]	ก.ย.[illegible]	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]																	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าน้ำประปา	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	งบอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	งบรายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	รายการ	แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.5	ค่าวัสดุ (ทบ.)	-	-	-	-	-	-	[illegible]	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	- [illegible]				-	-			-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่น				-			[illegible]	[illegible]				-				-	[illegible]
2.2	ค่าสาธารณูปโภค (ทบ.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าโทรศัพท์				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

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		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
รวมทั้งสิ้น		39,000	39,000	39,000	117,000	38,000	38,000	38,000	114,000	39,000	39,000	39,000	117,000	39,000	39,000	39,000	117,000	465,000
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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2.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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[illegible]		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
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2.1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.2	[illegible]	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000	4,000	4,000	4,000	12,000	48,000
	[illegible]	3,000	3,000	3,000	9,000	3,000	3,000	3,000	9,000	3,000	3,000	3,000	9,000	3,000	3,000	3,000	9,000	36,000
	[illegible]				-				-				-				-	-
	[illegible]	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
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	[illegible]				-				-				-				-	-
3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.1.3	[illegible]	10,000	100,000	100,000	210,000	1,000,000	1,000,000	750,000	2,750,000	200,000	200,000	100,000	500,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	- [illegible]	10,000	100,000	100,000	210,000	1,000,000	1,000,000	750,000	2,750,000	200,000	200,000	100,000	500,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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2.2	[illegible]	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	[illegible]	[illegible]	12,000
	- [illegible]	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	[illegible]	[illegible]	12,000
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3.2	[illegible]				-				-				-				-	-
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		ต.ค.62	พ.ย.62	ธ.ค.62	รวม	ม.ค.63	ก.พ.63	มี.ค.63	รวม	เม.ย.63	พ.ค.63	มิ.ย.63	รวม	ก.ค.63	ส.ค.63	ก.ย.63	รวม	
	รวมทั้งสิ้น	36,000	36,000	3,080,000	3,152,000	36,000	36,000	36,000	108,000	36,000	36,000	36,000	108,000	36,000	36,000	36,000	108,000	3,476,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
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1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2	งบดำเนินงาน	36,000	36,000	3,080,000	3,152,000	36,000	36,000	36,000	108,000	36,000	36,000	36,000	108,000	36,000	36,000	36,000	108,000	3,476,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	36,000	36,000	3,080,000	3,152,000	36,000	36,000	36,000	108,000	36,000	36,000	36,000	108,000	36,000	36,000	36,000	108,000	3,476,000
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.1.2	ค่าใช้สอย (รวม)	36,000	36,000	36,000	108,000	36,000	36,000	36,000	108,000	36,000	36,000	36,000	108,000	36,000	36,000	36,000	108,000	432,000
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	- [illegible]	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	360,000
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	งบรายจ่าย-รายการ	ประมาณการเบิกจ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	72,000
	- [illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	3,044,000	3,044,000	-	-	-	-	-	-	-	-	-	-	-	-	3,044,000
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุ [illegible]				-				-				-				-	-
	- วัสดุ [illegible]				-				-				-				-	-
	- ค่าวัสดุ [illegible]				-				-				-				-	-
	- ค่าวัสดุ [illegible]				-				-				-				-	-
	- วัสดุ [illegible]				-				-				-				-	-
	- วัสดุ [illegible]				-				-				-				-	-
	- วัสดุ [illegible]				-				-				-				-	-
	- วัสดุ [illegible]				-				-				-				-	-
	- วัสดุ [illegible]				-				-				-				-	-
	- วัสดุ [illegible]				-				-				-				-	-
	- วัสดุ [illegible]			3,044,000.00	3,044,000				-				-				-	3,044,000
	- วัสดุ [illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าไปรษณีย์โทรเลข				-				-				-				-	-
	- ค่าโทรศัพท์				-				-				-				-	-
	- ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์ [illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่นๆ				-				-				-				-	-
3.2	ค่าที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบเงินอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

[illegible]		[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
[illegible]		1,000	1,000	1,000	3,000	1,000	1,000	15,141,000	15,143,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	15,152,000
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	[illegible]	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	[illegible]	[illegible]	1,000	1,000	1,000	3,000	[illegible]
2.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

ประเภทรายจ่าย		แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- ค่าใช้จ่ายการฝึกอบรม[illegible]																	
	- ค่าใช้จ่าย[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าใช้จ่ายในการ[illegible]				-				-				-				-	-
	- ค่ารับรองและพิธีการ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าใช้สอยอื่น				-	-	-		-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุไฟฟ้า				-				-				-				-	-
	- วัสดุวิทยาศาสตร์และการแพทย์				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุยานพาหนะและขนส่ง				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุงานบ้านงานครัว				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
	- ค่าโทรศัพท์	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าไปรษณีย์โทรเลข				-				-				-				-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าบริการโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	15,140,000	15,140,000	-	-	-	-	-	-	-	-	15,140,000
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	15,140,000	15,140,000	-	-	-	-	-	-	-	-	15,140,000
	- ครุภัณฑ์คอมพิวเตอร์				-				-				-				-	-
	- ครุภัณฑ์วิทยาศาสตร์				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์สำนักงาน				-				-				-				-	-
	- ครุภัณฑ์ยานพาหนะและขนส่ง				-				-				-				-	-
	- ครุภัณฑ์โฆษณาและเผยแพร่				-				-				-				-	-
	- ครุภัณฑ์ไฟฟ้าและวิทยุ				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-			15,140,000	15,140,000				-				-	15,140,000
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่นๆ				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

ประเภท-รายการ		[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
รวมทั้งสิ้น		104,500	104,500	104,500	313,500	104,500	104,500	104,500	313,500	104,500	104,500	104,500	313,500	104,500	104,500	104,500	313,500	1,254,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	งบดำเนินงาน	104,500	104,500	104,500	313,500	104,500	104,500	104,500	313,500	104,500	104,500	104,500	313,500	104,500	104,500	104,500	313,500	1,254,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	104,500	104,500	104,500	313,500	104,500	104,500	104,500	313,500	104,500	104,500	104,500	313,500	104,500	104,500	104,500	313,500	1,254,000
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	104,500	104,500	104,500	313,500	104,500	104,500	104,500	313,500	104,500	104,500	104,500	313,500	104,500	104,500	104,500	313,500	1,254,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]	87,500	87,500	87,500	262,500	87,500	87,500	87,500	262,500	87,500	87,500	87,500	262,500	87,500	87,500	87,500	262,500	1,050,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	17,000	17,000	17,000	51,000	17,000	17,000	17,000	51,000	17,000	17,000	17,000	51,000	17,000	17,000	17,000	51,000	204,000
	- [illegible]				-				-				-				-	-
2.2.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.3	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	ค่าลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]	1,000	1,000	9,851,000	9,853,000	1,000	1,000	13,175,200	13,177,200	14,025,000	1,000	170,628,500	184,654,500	1,000	1,000	1,000	3,000	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	[illegible]	1,000	1,000	1,000	3,000	1,000	1,000	8,475,200	8,477,200	14,026,000	1,000	1,000	14,028,000	1,000	1,000	1,000	3,000	[illegible]
2.1	[illegible]	-	-	-	-	-	-	8,474,200	8,474,200	14,025,000	-	-	14,025,000	-	-	-	-	[illegible]
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

	ประเภทรายจ่าย	แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]																	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	-ค่ารับรองและพิธีการ				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	-ค่าใช้สอยอื่น				-				-				-				-	-
11.2	ค่าวัสดุ (รวม)	-	-	-	-	-	-	9,474,200	9,474,200	14,025,800	-	-	14,025,800	-	-	-	-	23,500,000
	-วัสดุสำนักงาน				-				-				-				-	-
	-วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-			9,474,200	9,474,200	14,025,800			14,025,800				-	23,500,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	-วัสดุอื่น ๆ				-				-				-				-	-
11.3	ค่าสาธารณูปโภค (รวม)	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
	-ค่าไฟฟ้า	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
	-ค่าน้ำประปา				-				-				-				-	-
	-ค่าโทรศัพท์				-				-				-				-	-
	-ค่าไปรษณีย์				-				-				-				-	-
	-ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
2	งบลงทุน	-	-	4,650,000	4,650,000	-	-	5,000,000	5,000,000	-	-	170,807,500	170,807,500	-	-	-	-	180,457,500
2.1	ค่าครุภัณฑ์	-	-	4,650,000	4,650,000	-	-	5,000,000	5,000,000	-	-	170,807,500	170,807,500	-	-	-	-	180,457,500
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]			4,650,000	4,650,000			5,000,000	5,000,000			170,807,500	170,807,500				-	180,457,500
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	-ครุภัณฑ์อื่น				-				-				-				-	-
2.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
3	งบอุดหนุน				-				-				-				-	-
4	งบรายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2566

[illegible]

[illegible]		[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รวมทั้งสิ้น		731,459	731,459	1,131,459	2,594,377	731,459	731,459	1,131,459	2,594,377	731,459	731,459	731,459	2,194,377	731,459	731,459	731,459	2,194,377	9,577,508
1	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	731,459	731,459	1,131,459	2,594,377	731,459	731,459	1,131,459	2,594,377	731,459	731,459	731,459	2,194,377	731,459	731,459	731,459	2,194,377	9,577,508
2.1	ค่าตอบแทน ใช้สอยและวัสดุ	731,459	731,459	1,131,459	2,594,377	731,459	731,459	1,131,459	2,594,377	731,459	731,459	731,459	2,194,377	731,459	731,459	731,459	2,194,377	9,577,508
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	731,459	731,459	1,131,459	2,594,377	731,459	731,459	1,131,459	2,594,377	731,459	731,459	731,459	2,194,377	731,459	731,459	731,459	2,194,377	9,577,508
	- [illegible]	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	240,000
	- [illegible]			400,000	400,000			400,000	400,000				-				-	800,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	595,459	595,459	595,459	1,786,377	595,459	595,459	595,459	1,786,377	595,459	595,459	595,459	1,786,377	595,459	595,459	595,459	1,786,377	7,145,508
	- [illegible]	116,000	116,000	116,000	348,000	116,000	116,000	116,000	348,000	116,000	116,000	116,000	348,000	116,000	116,000	116,000	348,000	1,392,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	[illegible]	[illegible]																[illegible]
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	-[illegible]				-				-				-				-	-
	- ค่าใช้จ่ายประชาสัมพันธ์				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าจ้างเหมาบริการ			10,500	10,500				-				-				-	10,500
	- ค่าใช้สอยอื่น				-				-				-				-	-
2.1.1	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุก่อสร้าง				-				-				-				-	-
	- วัสดุโฆษณาและเผยแพร่				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- วัสดุวิทยาศาสตร์การแพทย์				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- วัสดุการศึกษา				-				-				-				-	-
	- วัสดุยานพาหนะและขนส่ง				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุงานบ้านงานครัว				-				-				-				-	-
	- วัสดุไฟฟ้าและวิทยุ			-	-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุอื่นๆ			-	-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าโทรศัพท์				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าไปรษณีย์โทรเลข				-				-				-				-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์คอมพิวเตอร์				-				-				-				-	-
	- ครุภัณฑ์วิทยาศาสตร์				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์ยานพาหนะและขนส่ง				-				-				-				-	-
	- ครุภัณฑ์โฆษณาและเผยแพร่				-				-				-				-	-
	- ครุภัณฑ์ไฟฟ้าและวิทยุ				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]	173,000	173,000	174,000	520,000	173,000	173,000	174,000	520,000	173,000	[illegible]	174,000	[illegible]	173,000	173,000	174,000	520,000	[illegible]
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ลูกจ้างชั่วคราว				-				-				-				-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	173,000	173,000	174,000	520,000	173,000	173,000	174,000	520,000	173,000	173,000	174,000	520,000	173,000	173,000	174,000	520,000	2,080,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	43,000	43,000	44,000	130,000	43,000	43,000	44,000	130,000	43,000	43,000	44,000	130,000	43,000	43,000	44,000	130,000	520,000
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	3,500	3,500	3,500	10,500	3,500	3,500	3,500	10,500	3,500	3,500	3,500	10,500	3,500	3,500	3,500	10,500	42,000
	- [illegible]	3,000	3,000	3,000	9,000	3,000	3,000	3,000	9,000	3,000	3,000	3,000	9,000	3,000	3,000	3,000	9,000	36,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	ประเภท-รายการ	แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]																	
	- ค่า[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่าใช้จ่ายอื่น	500	500	500	1,500	500	500	500	1,500	500	500	500	1,500	500	500	500	1,500	6,000
2.1.3	ค่าวัสดุ (รวม)	40,000	40,000	41,800	121,800	40,000	40,000	41,800	121,800	40,000	40,000	41,800	121,800	40,000	40,000	41,800	121,800	487,200
	- วัสดุสำนักงาน			1,800	1,800			1,800	1,800			1,800	1,800			1,800	1,800	7,200
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])	40,000	40,000	40,000	120,000	40,000	40,000	40,000	120,000	40,000	40,000	40,000	120,000	40,000	40,000	40,000	120,000	480,000
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	129,500	129,500	129,500	388,500	129,500	129,500	129,500	388,500	129,500	129,500	129,500	388,500	129,500	129,500	129,500	388,500	1,554,000
	- ค่าไฟฟ้า	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	24,000
	- ค่าน้ำประปา	22,000	22,000	22,000	66,000	22,000	22,000	22,000	66,000	22,000	22,000	22,000	66,000	22,000	22,000	22,000	66,000	264,000
	- ค่าโทรศัพท์[illegible]	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
	- ค่า[illegible]	100,000	100,000	100,000	300,000	100,000	100,000	100,000	300,000	100,000	100,000	100,000	300,000	100,000	100,000	100,000	300,000	1,200,000
	- ค่าบริการสื่อสารและโทรคมนาคม	4,500	4,500	4,500	13,500	4,500	4,500	4,500	13,500	4,500	4,500	4,500	13,500	4,500	4,500	4,500	13,500	54,000
3	งบลงทุน	-	-	-	-	-	-	-	-	-	3,792,000	-	3,792,000	-	-	-	-	3,792,000
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-		3,792,000		3,792,000				-	3,792,000
4	งบเงินอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	-	-	6,000	-	-	-	-	42,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	งบดำเนินงาน	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	-	-	6,000	-	-	-	-	42,000
2.1	[illegible]	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	-	-	6,000	-	-	-	-	42,000
2.1.1	[illegible]	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	-	-	6,000	-	-	-	-	42,000
	[illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000			6,000				-	42,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

ประเภทรายการ		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]																	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- ค่าใช้สอยอื่น				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

	[illegible]	[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
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[illegible]	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าบริการโทรศัพท์				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
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3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบกลาง				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

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	[illegible]	[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
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1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	[illegible]	18,500	18,500	20,000	57,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	[illegible]	3,500	3,500	3,500	10,500	3,500	3,500	3,500	10,500	3,500	3,500	3,500	10,500	3,500	3,500	3,500	10,500	42,000
	[illegible]	3,000	3,000	3,000	9,000	3,000	3,000	3,000	9,000	3,000	3,000	3,000	9,000	3,000	3,000	3,000	9,000	36,000
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-

[illegible]		[illegible]																[illegible]
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]	500	500	500	1,500	500	500	500	1,500	500	500	500	1,500	500	500	500	1,500	6,000
2.1.3	[illegible]	15,000	15,000	16,000	46,000	15,000	15,000	16,000	46,000	15,000	15,000	16,000	46,000	15,000	16,000	15,000	46,000	184,000
	[illegible]			1,000	1,000			1,000	1,000			1,000	1,000		1,000		1,000	4,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.2	[illegible]	49,000	49,000	49,000	147,000	49,000	49,000	49,000	147,000	49,000	49,000	49,000	147,000	49,000	49,000	49,000	147,000	588,000
	[illegible]	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
	[illegible]	3,000	3,000	3,000	9,000	3,000	3,000	3,000	9,000	3,000	3,000	3,000	9,000	3,000	3,000	3,000	9,000	36,000
	[illegible]				-				-				-				-	-
	[illegible]	45,000	45,000	45,000	135,000	45,000	45,000	45,000	135,000	45,000	45,000	45,000	135,000	45,000	45,000	45,000	135,000	540,000
	[illegible]				-				-				-				-	-
3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3.2	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

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ประมาณการ		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.59	พ.ย.59	ธ.ค.59	รวม	ม.ค.60	ก.พ.60	มี.ค.60	รวม	เม.ย.60	พ.ค.60	มิ.ย.60	รวม	ก.ค.60	ส.ค.60	ก.ย.60	รวม	
งบทั้งสิ้น		1,173,290	1,207,410	1,222,790	3,553,490	3,250,115	1,184,890	1,199,718	5,634,628	1,179,770	1,207,410	1,393,490	3,780,680	3,211,110	3,205,690	1,540,692	6,057,490	20,616,500
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราใหม่	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าตอบแทน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	งบดำเนินงาน	1,173,290	1,207,410	1,253,790	3,553,490	3,250,115	1,184,890	1,199,718	5,644,818	1,179,990	1,200,430	1,393,490	3,780,580	1,211,118	3,228,895	1,640,478	4,857,490	22,576,500
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	469,920	493,640	464,660	1,406,108	541,240	480,420	495,260	1,716,699	471,920	493,690	461,120	1,435,388	802,740	497,120	595,868	1,911,760	7,215,240
2.1.1	ค่าตอบแทน รวม	29,000	30,600	38,000	66,600	30,600	30,000	36,000	95,600	38,000	30,000	30,300	95,000	30,000	30,000	25,400	58,400	335,400
	- [illegible]	-	1,000	1,000	2,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	-	2,000	10,000
	- ค่าเช่าบ้าน	29,000	29,600	29,000	87,000	29,000	29,000	29,000	87,000	29,000	29,000	29,000	87,000	29,000	29,000	25,400	83,000	344,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	ค่าใช้สอย รวม	410,920	460,040	400,420	1,402,380	462,580	459,000	415,840	1,536,000	437,920	460,200	431,120	1,339,080	458,740	450,400	492,200	1,451,360	6,060,848
	- [illegible]	37,800	36,720	54,100	128,435	52,200	34,000	93,350	180,040	24,200	24,720	57,900	149,499	55,430	27,300	80,000	170,720	643,400
	- [illegible]	-	-	48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	48,000
	- [illegible]	-	-	30,000	30,000	-	-	85,000	85,000	-	-	180,000	180,000	-	5,000	115,200	121,200	430,200
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	41,800	41,000	41,800.00	125,000	41,800	41,000	45,800	125,000	41,800	41,800	41,800	125,400	41,000	41,000	41,000	123,600	503,600
	- [illegible]	361,320	364,320	361,320	1,084,000	361,320	361,520	361,520	1,084,540	361,320	361,320	361,320	1,084,560	361,320	361,320	361,320	1,084,560	4,338,240
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ประเภทรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	42,000	42,000	-	-	-	-	-	-	-	-	42,000
	- [illegible]	-	-	50,000	50,000	-	-	-	-	-	-	-	-	-	5,000	-	5,000	55,000
2.1.3	ค่าวัสดุ (รวม)	4,000	9,000	214,000	227,000	46,000	16,500	49,000	111,500	4,000	9,000	14,000	27,000	9,000	16,500	276,000	301,500	667,000
	- [illegible]	-	5,000	-	5,000	30,000	-	40,000	70,000	-	-	-	-	-	-	-	-	75,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	3,000	3,000	3,000	9,000	5,000	8,000	3,000	16,000	3,000	3,000	3,000	9,000	3,000	3,000	5,000	11,000	45,000
	- [illegible]	-	-	-	-	-	5,000	-	5,000	-	-	-	-	-	5,000	-	5,000	10,000
	- [illegible]	-	-	-	-	5,000	-	-	5,000	-	5,000	-	5,000	-	-	-	-	10,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	200,000	200,000	-	-	-	-	-	-	-	-	-	-	50,000	50,000	250,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	5,000	-	-	5,000	-	-	-	-	5,000	-	-	5,000	10,000
	- [illegible]	-	-	-	-	-	2,500	-	2,500	-	-	-	-	-	2,500	-	2,500	5,000
	- [illegible]	-	-	5,000	5,000	-	-	5,000	5,000	-	-	5,000	5,000	-	5,000	-	5,000	20,000
	- [illegible]	-	-	5,000	5,000	-	-	-	-	-	-	5,000	5,000	-	-	-	-	10,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	221,000	223,000	232,000
2.2	ค่าสาธารณูปโภค (รวม)	708,370	708,370	708,370	2,125,110	708,370	708,370	708,370	2,125,110	708,370	708,370	708,370	2,125,110	708,370	708,370	708,366	2,125,106	8,500,436
	- ค่าไฟฟ้า	7,103	7,103	7,103	21,309	7,103	7,103	7,103	21,309	7,103	7,103	7,103	21,309	7,103	7,103	7,103	21,309	85,236
	- [illegible]	800	800	800	2,400	800	800	800	2,400	800	800	800	2,400	800	800	800	2,400	9,600
	- [illegible]	1,800	1,800	1,800.00	5,400	1,800	1,800	1,800	5,400	1,800	1,800	1,800	5,400	1,800	1,800	1,800	5,400	21,600
	- [illegible]	62,000	62,000	62,000	186,000	62,000	62,000	62,000	186,000	62,000	62,000	62,000	186,000	62,000	62,000	62,000	186,000	744,000
	- [illegible]	636,667	636,667	636,667.00	1,910,001	636,667	636,667	636,667	1,910,001	636,667	636,667	636,667	1,910,001	636,667	636,667	636,663	1,909,997	7,640,000
3	งบลงทุน	-	-	-	-	-	15,000,000	-	15,000,000	-	-	-	-	-	-	-	-	15,000,000
3.1	ค่าครุภัณฑ์	-	-	-	-	-	15,000,000	-	15,000,000	-	-	-	-	-	-	-	-	15,000,000
	- ครุภัณฑ์[illegible]	-	-	-	-	-	15,000,000	-	15,000,000	-	-	-	-	-	-	-	-	15,000,000
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	เงินอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	รายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

รายละเอียดแผนการใช้จ่ายประจำปี พ.ศ. 2566

[illegible]

รายการ		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	67,000	86,720	180,100	333,820	117,200	75,600	274,200	465,000	65,100	86,720	267,800	419,620	92,400	74,300	408,000	574,700	2,008,600
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราใหม่	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	ค่าจ้างชั่วคราว	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	ค่าตอบแทนพนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	งบดำเนินงาน	67,000	86,720	180,100	333,820	117,200	75,600	274,200	465,000	65,100	86,720	267,800	419,620	92,400	74,300	408,000	574,700	2,008,600
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	67,000	86,720	180,100	333,820	117,200	75,600	274,200	465,000	65,100	86,720	267,800	419,620	92,400	74,300	408,000	574,700	2,008,600
2.1.1	ค่าตอบแทน รวม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	ค่าใช้สอย (รวม)	64,470	85,720	180,100	330,290	88,200	65,600	231,200	385,000	60,120	82,720	334,800	414,520	56,400	71,300	388,000	460,720	1,584,890
	- [illegible]	19,000	30,720	40,300	99,400	39,100	20,000	29,100	128,090	23,300	58,750	78,800	99,620	50,520	31,300	48,000	129,720	498,800
	- [illegible]	-	-	48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	48,000
	- [illegible]	-	-	50,000	50,000	-	-	80,000	80,000	-	-	180,000	180,000	-	5,000	-	5,000	315,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	45,000	50,000	40,000	135,000	45,000	45,000	45,000	135,000	40,000	40,000	48,000	128,000	50,000	45,000	40,000	135,000	530,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ประเภทรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]																	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	40,000	40,000	-	-	-	-	-	-	-	-	40,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.5	ค่าวัสดุ (รวม)	3,000	3,000	203,000	209,000	33,000	8,000	43,000	84,000	3,000	3,000	3,000	9,000	8,000	3,000	303,000	314,000	616,000
	- วัสดุสำนักงาน	-	-	-	-	30,000	-	40,000	70,000	-	-	-	-	-	-	-	-	70,000
	- วัสดุเชื้อเพลิงและหล่อลื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]	3,000	3,000	3,000	9,000	3,000	8,000	3,000	14,000	3,000	3,000	3,000	9,000	8,000	3,000	3,000	14,000	46,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	200,000	200,000	-	-	-	-	-	-	-	-	-	-	100,000	100,000	300,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000	200,000	200,000
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าน้ำประปา	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าโทรศัพท์ [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์อื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	งบเงินอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	งบรายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

[illegible]

[illegible]		[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	[illegible]	[illegible]																[illegible]
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]																	
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	[illegible]	636,667	636,667	636,667	1,910,001	636,667	636,667	636,667	1,910,001	636,667	636,667	636,667	1,910,001	636,667	636,667	636,663	1,909,997	7,640,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	636,667	636,667	636,667.00	1,910,001	636,667	636,667	636,667	1,910,001	636,667	636,667	636,667	1,910,001	636,667	636,667	636,663	1,909,997	7,640,000
3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible] พ.ศ. 2566

[illegible]

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รวมทั้งสิ้น		[illegible]	455,035	585,035	[illegible]	467,235	[illegible]	[illegible]	[illegible]	445,[illegible]	455,035	[illegible]	[illegible]	455,035	465,735	[illegible]	[illegible]	[illegible]
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราใหม่	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	งบดำเนินงาน	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	ค่าตอบแทน (รวม)	-	1,000	1,000	2,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	-	2,000	10,000
	- [illegible]	-	1,000	1,000	2,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	-	2,000	10,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	ค่าใช้สอย (รวม)	[illegible]	376,320	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	447,520	[illegible]	[illegible]
	- [illegible]	8,000	18,000	[illegible]	[illegible]	20,000	16,000	25,000	61,000	10,000	[illegible]	[illegible]	[illegible]	16,000	16,000	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110,200	110,200	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	41,800	41,800	41,800	125,400	41,800	41,800	41,800	125,400	41,800	41,800	41,800	125,400	41,800	41,800	41,800	125,400	501,600
	- [illegible]	316,520	316,520	316,520	949,560	316,520	316,520	316,520	949,560	316,520	316,520	316,520	949,560	316,520	316,520	316,520	949,560	3,798,240
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]		[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]																	
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	[illegible]	-	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	-	[illegible]	-	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	[illegible]	-	-	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	[illegible]	-	[illegible]	-	-	-	-	-	[illegible]	-	[illegible]	[illegible]
	[illegible]	-	-	-	-	[illegible]	-	-	[illegible]	-	[illegible]	-	[illegible]	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]	-	-	[illegible]	[illegible]
	[illegible]	-	-	-	-	-	[illegible]	-	[illegible]	-	-	-	-	-	[illegible]	-	[illegible]	[illegible]
	[illegible]	-	-	[illegible]	[illegible]	-	-	[illegible]	[illegible]	-	-	[illegible]	[illegible]	-	[illegible]	-	[illegible]	[illegible]
	[illegible]	-	-	[illegible]	[illegible]	-	-	-	-	-	-	[illegible]	[illegible]	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	[illegible]	-	-	-	-	-	[illegible]	-	[illegible]	-	-	-	-	-	-	-	-	[illegible]
3.1	[illegible]	-	-	-	-	-	[illegible]	-	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	[illegible]	-	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

[illegible]

	ประมาณการรายจ่าย	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	งบทั้งสิ้น	29,000	29,000	29,000	87,000	29,000	29,000	29,000	87,000	29,000	29,000	29,000	87,000	29,000	29,000	25,400	83,400	344,400
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราใหม่	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	งบดำเนินงาน	29,000	29,000	29,000	87,000	29,000	29,000	29,000	87,000	29,000	29,000	29,000	87,000	29,000	29,000	25,400	83,400	344,400
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	29,000	29,000	29,000	87,000	29,000	29,000	29,000	87,000	29,000	29,000	29,000	87,000	29,000	29,000	25,400	83,400	344,400
2.1.1	ค่าตอบแทน [illegible]	29,000	29,000	29,000	87,000	29,000	29,000	29,000	87,000	29,000	29,000	29,000	87,000	29,000	29,000	25,400	83,400	344,400
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าเช่าบ้าน	29,000	29,000	29,000	87,000	29,000	29,000	29,000	87,000	29,000	29,000	29,000	87,000	29,000	29,000	25,400	83,400	344,400
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	ค่าใช้สอย [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]																	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าน้ำประปา	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	เงินอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	รายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible] พ.ศ. [illegible]

[illegible]

	[illegible]	[illegible]																[illegible]
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	16,400	16,400	16,400	49,200	16,400	16,400	105,600	138,400	16,400	16,400	16,400	49,200	16,800	21,800	67,000	105,600	342,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	ค่าตอบแทนพนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	16,400	16,400	16,400	49,200	16,400	16,400	105,600	138,400	16,400	16,400	16,400	49,200	16,800	21,800	67,000	105,600	342,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	16,400	16,400	16,400	49,200	16,400	16,400	105,600	138,400	16,400	16,400	16,400	49,200	16,800	21,800	67,000	105,600	342,000
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	16,400	16,400	16,400	49,200	16,400	16,400	45,600	78,400	16,400	16,400	16,400	49,200	16,800	21,800	17,000	55,600	232,000
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พัก และพาหนะ	16,400	16,400	16,400	49,200	16,400	16,400	16,400	49,200	16,400	16,400	16,400	49,200	16,800	16,800	17,000	50,600	[illegible]
	- [illegible]				-				-				-				-	-
	- [illegible]				-			3,000	3,000				-		5,000		5,000	[illegible]
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

ประมาณการรายจ่าย		แผนการปฏิบัติงานและการใช้จ่ายงบประมาณ																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-			40,000	40,000				-				-	40,000
	- [illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	40,000	40,000	-	-	-	-	-	-	50,000	50,000	90,000
	- วัสดุสำนักงาน			-	-			40,000	40,000				-				-	40,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]			-	-				-				-			50,000	50,000	50,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์คอมพิวเตอร์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่นๆ				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2568

[illegible]

	รายการ-รายจ่าย	แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.67	พ.ย.67	ธ.ค.67	รวม	ม.ค.68	ก.พ.68	มี.ค.68	รวม	เม.ย.68	พ.ค.68	มิ.ย.68	รวม	ก.ค.68	ส.ค.68	ก.ย.68	รวม	
	รวมทั้งสิ้น	55,600	62,000	57,000	175,600	58,000	61,000	67,000	186,000	55,000	62,000	63,000	180,000	61,000	64,000	66,000	191,200	744,200
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ลูกจ้างชั่วคราว				-				-				-				-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน				-				-				-				-	-
	- ค่าตอบแทน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	57,000	47,500	55,000	173,600	60,000	61,000	67,600	186,600	58,000	62,000	63,000	180,600	61,000	61,000	69,200	191,200	744,200
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	40,000	30,000	50,000	120,000	60,000	55,000	60,000	175,000	60,000	60,000	60,000	180,000	58,000	61,000	60,000	180,000	645,000
2.1.1	ค่าตอบแทน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย	40,000	45,000	35,000	120,000	58,000	55,000	60,000	175,000	60,000	60,000	60,000	180,000	55,000	55,000	55,000	165,000	645,000
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและพาหนะ		10,000	5,000	15,000	11,000	8,000	11,000	30,000	8,000	11,000	10,000	30,000	8,000	8,000	15,000	31,000	105,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าจ้างเหมา [illegible]	45,000	45,000	45,000	135,000	45,000	45,000	45,000	135,000	45,000	45,000	40,000	130,000	45,000	45,000	45,000	135,000	540,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.[illegible]	พ.ย.[illegible]	ธ.ค.[illegible]	รวม	ม.ค.[illegible]	ก.พ.[illegible]	มี.ค.[illegible]	รวม	เม.ย.[illegible]	พ.ค.[illegible]	มิ.ย.[illegible]	รวม	ก.ค.[illegible]	ส.ค.[illegible]	ก.ย.[illegible]	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.[illegible]	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุก่อสร้าง				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุไฟฟ้าและวิทยุ				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	8,000	7,800	7,800	23,600	8,000	8,000	7,800	23,800	8,000	7,800	7,800	23,600	8,000	8,000	8,000	24,000	95,000
	- ค่าไฟฟ้า	7,000	7,000	7,000	21,000	7,000	7,000	7,000	21,000	7,000	7,000	7,000	21,000	7,000	7,000	7,000	21,000	84,000
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]	1,000	800	800	2,600	1,000	1,000	800	2,800	1,000	800	800	2,600	1,000	1,000	1,000	3,000	11,000
	- ค่าไปรษณีย์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	รวมทั้งสิ้น				-				-				-				-	-

[illegible] พ.ศ. [illegible]

[illegible]

ประเภทรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รวมทั้งสิ้น		-	18,120	-	18,120	18,120	-	18,120	36,240	-	18,120	-	18,120	18,120	-	18,200	36,320	108,800
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	-	18,120	-	18,120	18,120	-	18,120	36,240	-	18,120	-	18,120	18,120	-	18,200	36,320	108,800
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	-	18,120	-	18,120	18,120	-	18,120	36,240	-	18,120	-	18,120	18,120	-	18,200	36,320	108,800
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	-	18,120	-	18,120	18,120	-	18,120	36,240	-	18,120	-	18,120	18,120	-	18,200	36,320	108,800
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและค่าพาหนะ		18,120		18,120	18,120		18,120	36,240		18,120		18,120	18,120		18,200	36,320	108,800
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

ประเภทรายจ่าย		แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- ค่าใช้จ่ายในการ[illegible]				-				-				-				-	-
	- ค่าใช้จ่าย[illegible]				-				-				-				-	-
	- ค่าใช้จ่าย[illegible]				-				-				-				-	-
	- ค่าใช้จ่าย[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าใช้จ่าย[illegible]				-				-				-				-	-
	- ค่ารับรองและพิธีการ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าใช้สอยอื่น				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุไฟฟ้า				-				-				-				-	-
	- วัสดุวิทยาศาสตร์และการแพทย์				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- วัสดุโฆษณาและเผยแพร่				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- วัสดุงานบ้าน				-				-				-				-	-
	- วัสดุงานบ้านงานครัว				-				-				-				-	-
	- วัสดุเกษตร				-				-				-				-	-
	- วัสดุเครื่องแต่งกาย				-				-				-				-	-
	- วัสดุที่มีลักษณะ[illegible]				-				-				-				-	-
	- วัสดุก่อสร้าง				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าโทรศัพท์มือถือ				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์สำนักงาน				-				-				-				-	-
	- ครุภัณฑ์ยานพาหนะและขนส่ง				-				-				-				-	-
	- ครุภัณฑ์ไฟฟ้าและวิทยุ				-				-				-				-	-
	- ครุภัณฑ์โฆษณาและเผยแพร่				-				-				-				-	-
	- ครุภัณฑ์วิทยาศาสตร์และการแพทย์				-				-				-				-	-
	- ครุภัณฑ์งานบ้านงานครัว				-				-				-				-	-
	- ครุภัณฑ์ที่มีลักษณะ[illegible]				-				-				-				-	-
	- ครุภัณฑ์การเกษตร				-				-				-				-	-
	- ครุภัณฑ์ก่อสร้าง				-				-				-				-	-
	- ครุภัณฑ์สำรวจ				-				-				-				-	-
	- ครุภัณฑ์คอมพิวเตอร์				-				-				-				-	-
	- ครุภัณฑ์การศึกษา				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่นๆ				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2566

[illegible]

	รายการ	ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
	รวมทั้งสิ้น	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- เงิน [illegible]				-				-				-				-	-
	- เงิน [illegible]				-				-				-				-	-
	- เงิน [illegible]				-				-				-				-	-
	- เงิน [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- เงิน [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- เงิน [illegible]				-				-				-				-	-
	- เงิน [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	ค่าตอบแทนพนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
2.1.1	ค่าตอบแทน (รวม)	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
	- [illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	ประเภทรายจ่าย	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์คอมพิวเตอร์				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2566

[illegible]

	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	-	-	70,000	70,000	-	-	70,000	70,000	-	-	20,000	20,000	-	-	270,000	270,000	430,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ลูกจ้างชั่วคราว				-				-				-				-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	-	-	70,000	70,000	-	-	70,000	70,000	-	-	20,000	20,000	-	-	270,000	270,000	430,000
2.1	ค่าตอบแทน ใช้สอยและวัสดุ	-	-	70,000	70,000	-	-	70,000	70,000	-	-	20,000	20,000	-	-	270,000	270,000	430,000
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	-	-	70,000	70,000	-	-	70,000	70,000	-	-	20,000	20,000	-	-	20,000	20,000	180,000
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและพาหนะ	-		20,000	20,000			20,000	20,000			20,000	20,000			20,000	20,000	80,000
	- [illegible]				-				-				-				-	-
	- [illegible]			50,000	50,000			50,000	50,000			-	-				-	100,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]				-				-				-				-	-
	- ค่าใช้จ่ายประชาสัมพันธ์				-				-				-				-	-
	- ค่าใช้จ่ายพัฒนาบุคลากร																	
	- [illegible]				-				-				-				-	-
	- เงินสมทบกองทุน[illegible]				-				-				-				-	-
	- ค่าใช้จ่ายในการจัดประชุม				-				-				-				-	-
	- ค่ารับรองและพิธีการ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าธรรมเนียม[illegible]				-				-				-				-	-
	- ค่าใช้สอยอื่น				-				-				-				-	-
2.1.2	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	250,000	250,000
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุก่อสร้าง				-				-				-				-	-
	- วัสดุยานพาหนะและขนส่ง				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- วัสดุไฟฟ้าและวิทยุ				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- วัสดุการแพทย์				-				-				-				-	-
	- วัสดุโฆษณาและเผยแพร่				-				-				-				-	-
	- วัสดุเกษตร				-				-				-				-	-
	- วัสดุงานบ้านงานครัว				-				-				-				-	-
	- วัสดุวิทยาศาสตร์				-				-				-				-	-
	- วัสดุการศึกษา				-				-				-				-	-
	- วัสดุอื่น				-				-				-			250,000	250,000	250,000
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าบริการโทรศัพท์				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าบริการโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์คอมพิวเตอร์				-				-				-				-	-
	- ครุภัณฑ์วิทยาศาสตร์				-				-				-				-	-
	- ครุภัณฑ์การเกษตร				-				-				-				-	-
	- ครุภัณฑ์สำนักงาน				-				-				-				-	-
	- ครุภัณฑ์ยานพาหนะและขนส่ง				-				-				-				-	-
	- ครุภัณฑ์โฆษณาและเผยแพร่				-				-				-				-	-
	- ครุภัณฑ์ไฟฟ้าและวิทยุ				-				-				-				-	-
	- ครุภัณฑ์งานบ้าน				-				-				-				-	-
	- ครุภัณฑ์กีฬา				-				-				-				-	-
	- ครุภัณฑ์โรงงาน				-				-				-				-	-
	- ครุภัณฑ์การแพทย์				-				-				-				-	-
	- ครุภัณฑ์ก่อสร้าง				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

รายละเอียดงบประมาณรายจ่ายประจำปี พ.ศ. 2566

[illegible]

	ประเภท-รายการ	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	636,667	636,667	636,667	1,910,001	636,667	636,667	636,667	1,910,001	636,667	636,667	636,667	1,910,001	636,667	636,667	636,663	1,909,997	7,640,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	636,667	636,667	636,667	1,910,001	636,667	636,667	636,667	1,910,001	636,667	636,667	636,667	1,910,001	636,667	636,667	636,663	1,909,997	7,640,000
2.1	ค่าตอบแทน ใช้สอยและวัสดุ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.1	ค่าตอบแทน รวม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าเบี้ยประชุมกรรมการ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย รวม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

ประเภทงบรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ รวม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุไฟฟ้า				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- อื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค รวม	636,667	636,667	636,667	1,910,001	636,667	636,667	636,667	1,910,001	636,667	636,667	636,667	1,910,001	636,667	636,667	636,663	1,909,997	7,640,000
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	636,667	636,667	636,667	1,910,001	636,667	636,667	636,667	1,910,001	636,667	636,667	636,667	1,910,001	636,667	636,667	636,663	1,909,997	7,640,000
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่นๆ				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

แผนการใช้จ่ายงบประมาณรายจ่ายประจำปี พ.ศ. 2566

[illegible]

	ประเภท-รายการ	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	112,200	112,200	112,200	336,600	112,200	10,112,200	112,200	10,336,600	112,200	112,200	112,200	336,600	112,200	112,200	112,200	336,600	11,346,400
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	ค่าตอบแทนพนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	112,200	112,200	112,200	336,600	112,200	112,200	112,200	336,600	112,200	112,200	112,200	336,600	112,200	112,200	112,200	336,600	1,346,400
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	112,200	112,200	112,200	336,600	112,200	112,200	112,200	336,600	112,200	112,200	112,200	336,600	112,200	112,200	112,200	336,600	1,346,400
2.1.1	ค่าตอบแทน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย	112,200	112,200	112,200	336,600	112,200	112,200	112,200	336,600	112,200	112,200	112,200	336,600	112,200	112,200	112,200	336,600	1,346,400
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	112,200	112,200	112,200	336,600	112,200	112,200	112,200	336,600	112,200	112,200	112,200	336,600	112,200	112,200	112,200	336,600	1,346,400
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	ประเภทงบรายจ่าย	แผนการใช้จ่ายงบประมาณ [illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]				-				-				-				-	-
	- ค่าใช้จ่ายประชาสัมพันธ์				-				-				-				-	-
	- ค่าใช้จ่ายฝึกอบรม																	
	- [illegible]				-				-				-				-	-
	- เงินสมทบกองทุนประกันสังคม				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่ารับรองและพิธีการ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าใช้สอยอื่น				-				-				-				-	-
[illegible]	ค่าวัสดุ (บาท)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุก่อสร้าง				-				-				-				-	-
	- วัสดุยานพาหนะและขนส่ง				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- วัสดุไฟฟ้าและวิทยุ				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- วัสดุการเกษตร				-				-				-				-	-
	- วัสดุงานบ้านงานครัว				-				-				-				-	-
	- วัสดุกีฬา				-				-				-				-	-
	- วัสดุการแพทย์				-				-				-				-	-
	- วัสดุวิทยาศาสตร์				-				-				-				-	-
	- วัสดุการศึกษา				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
[illegible]	ค่าสาธารณูปโภค (บาท)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าโทรศัพท์[illegible]				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
5	งบลงทุน	-	-	-	-	-	15,000,000	-	15,000,000	-	-	-	-	-	-	-	-	15,000,000
5.1	ค่าครุภัณฑ์	-	-	-	-	-	15,000,000	-	15,000,000	-	-	-	-	-	-	-	-	15,000,000
	- ครุภัณฑ์คอมพิวเตอร์				-		15,000,000		15,000,000				-				-	15,000,000.00
	- ครุภัณฑ์วิทยาศาสตร์				-				-				-				-	-
	- ครุภัณฑ์การเกษตร				-				-				-				-	-
	- ครุภัณฑ์สำนักงาน				-				-				-				-	-
	- ครุภัณฑ์ยานพาหนะและขนส่ง				-				-				-				-	-
	- ครุภัณฑ์โฆษณาและเผยแพร่				-				-				-				-	-
	- ครุภัณฑ์ไฟฟ้าและวิทยุ				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์การแพทย์				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible] [illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
5.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
6	เงินอุดหนุน				-				-				-				-	-
7	รายจ่ายอื่น				-				-				-				-	-

แผนการใช้จ่ายงบประมาณรายจ่ายประจำปี พ.ศ. 2566

[illegible]

ประเภท-รายการ		[illegible]																[illegible]
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รวมทั้งสิ้น		3,000	4,000	4,500	11,500	4,500	4,000	4,500	13,000	4,500	4,000	3,200	11,700	4,500	4,500	4,800	13,800	50,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	ค่าตอบแทนพนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	3,000	4,000	4,500	11,500	4,500	4,000	4,500	13,000	4,500	4,000	3,200	11,700	4,500	4,500	4,800	13,800	50,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	3,000	4,000	4,500	11,500	4,500	4,000	4,500	13,000	4,500	4,000	3,200	11,700	4,500	4,500	4,800	13,800	50,000
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าตอบแทนผู้ปฏิบัติงานให้ราชการ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าตอบแทนผู้ปฏิบัติงานนอกเวลาราชการ				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	3,000	4,000	4,500	11,500	4,500	4,000	4,500	13,000	4,500	4,000	3,200	11,700	4,500	4,500	4,800	13,800	50,000
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและค่าพาหนะ	3,000	4,000	4,500	11,500	4,500	4,000	4,500	13,000	4,500	4,000	3,200	11,700	4,500	4,500	4,800	13,800	50,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าใช้จ่ายอื่น				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

รายละเอียดประมาณการรายจ่ายประจำปี พ.ศ. 2566

[illegible]

ประเภทรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รวมทั้งสิ้น		-	1,000	1,000	2,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	-	2,000	10,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- เงินประจำตำแหน่ง [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	ค่าตอบแทนพนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	-	1,000	1,000	2,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	-	2,000	10,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	-	1,000	1,000	2,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	-	2,000	10,000
2.1.1	ค่าตอบแทน (ระบุ)	-	1,000	1,000	2,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	-	2,000	10,000
	- [illegible]	-	1,000	1,000	2,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	-	2,000	10,000
	- ค่าเช่าบ้าน				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (ระบุ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าเบี้ยเลี้ยง [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

ประเภทรายจ่าย		[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.66	พ.ย.66	ธ.ค.66	รวม	ม.ค.67	ก.พ.67	มี.ค.67	รวม	เม.ย.67	พ.ค.67	มิ.ย.67	รวม	ก.ค.67	ส.ค.67	ก.ย.67	รวม	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]																	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- วัสดุก่อสร้าง				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าบริการโทรศัพท์				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

[illegible]

[illegible]

	[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]	60,000	48,000	252,000	360,000	71,000	52,000	78,000	201,000	48,000	48,000	228,000	324,000	53,000	48,000	48,000	149,000	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	[illegible]	60,000	48,000	252,000	360,000	71,000	52,000	78,000	201,000	48,000	48,000	228,000	324,000	53,000	48,000	48,000	149,000	[illegible]
2.1	[illegible]	60,000	48,000	252,000	360,000	71,000	52,000	78,000	201,000	48,000	48,000	228,000	324,000	53,000	48,000	48,000	149,000	[illegible]
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	[illegible]	45,000	45,000	89,000	179,000	45,000	45,000	75,000	165,000	45,000	45,000	225,000	315,000	45,000	45,000	45,000	135,000	[illegible]
	- [illegible]				-				-				-				-	-
	- [illegible]			44,000	44,000				-				-				-	44,000
	- [illegible]				-			20,000	20,000			180,000	180,000				-	200,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	45,000	45,000	45,000	135,000	45,000	45,000	45,000	135,000	45,000	45,000	45,000	135,000	45,000	45,000	45,000	135,000	540,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	ประเภทรายจ่าย	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
[illegible]	ค่าวัสดุ (รวม)	3,000	3,000	203,000	209,000	33,000	8,000	3,000	44,000	3,000	3,000	3,000	9,000	8,000	3,000	3,000	14,000	276,000
	- วัสดุสำนักงาน				-	30,000			30,000				-				-	30,000
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])	3,000	3,000	3,000	9,000	3,000	8,000	3,000	14,000	3,000	3,000	3,000	9,000	8,000	3,000	3,000	14,000	46,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์			200,000	200,000				-				-				-	200,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบเงินอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

[illegible]		[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	[illegible]	209,120	209,120	209,120	627,360	209,120	209,120	209,120	627,360	209,120	209,120	209,120	627,360	209,120	[illegible]	365,320	783,560	[illegible]
	- [illegible]	8,000	8,000	8,000	24,000	8,000	8,000	8,000	24,000	8,000	8,000	8,000	24,000	8,000	8,000	8,000	24,000	96,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-			156,200	156,200	156,200
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	41,800	41,800	41,800	125,400	41,800	41,800	41,800	125,400	41,800	41,800	41,800	125,400	41,800	41,800	41,800	125,400	501,600
	- [illegible]	159,320	159,320	159,320	477,960	159,320	159,320	159,320	477,960	159,320	159,320	159,320	477,960	159,320	159,320	159,320	477,960	1,911,840
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

[illegible]		[illegible]															[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]			
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]				-				-				-				-
	[illegible]				-				-				-				-
	[illegible]																
	[illegible]				-				-				-				-
	[illegible]				-				-				-			-	-
	[illegible]				-				-				-			-	-
	[illegible]				-				-				-			-	-
	[illegible]				-				-				-			-	-
	[illegible]				-				-				-			-	-
	[illegible]			30,000	30,000				-				-		5,000		5,000	35,000
[illegible]	[illegible]	3,000	4,000	11,000	18,000	10,000	8,000	9,000	27,000	3,000	4,000	11,000	18,000	4,500	15,500	1,000	21,000	84,000
	[illegible]		3,000		3,000				-				-				-	3,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-	3,000			3,000				-				-	3,000
	[illegible]				-		5,000		5,000				-		5,000		5,000	10,000
	[illegible]				-	5,000			5,000		5,000		5,000				-	10,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-	5,000			5,000				-	5,000			5,000	10,000
	[illegible]				-		2,500		2,500				-		2,500		2,500	5,000
	[illegible]			5,000	5,000			5,000	5,000			5,000	5,000		5,000		5,000	20,000
	[illegible]			5,000	5,000				-			5,000	5,000				-	10,000
	[illegible]				-				-				-				-	-
	[illegible]	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
[illegible]	[illegible]	63,703	63,903	63,903	191,509	63,903	63,903	63,703	191,509	63,703	63,903	63,903	191,509	63,703	63,903	63,903	191,509	766,036
	[illegible]	103	103	103	309	103	103	103	309	103	103	103	309	103	103	103	309	1,236
	[illegible]	800	800	800	2,400	800	800	800	2,400	800	800	800	2,400	800	800	800	2,400	9,600
	[illegible]	800	1,000	1,000	2,800	1,000	1,000	800	2,800	800	1,000	1,000	2,800	800	1,000	1,000	2,800	11,200
	[illegible]	62,000	62,000	62,000	186,000	62,000	62,000	62,000	186,000	62,000	62,000	62,000	186,000	62,000	62,000	62,000	186,000	744,000
	[illegible]				-				-				-				-	-
3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3.2	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

[illegible]

ประเภท-รายการ		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
[illegible]		19,000	19,000	19,000	57,000	19,000	19,000	19,000	57,000	19,000	19,000	19,000	57,000	19,000	19,000	15,400	53,400	224,400
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	19,000	19,000	19,000	57,000	19,000	19,000	19,000	57,000	19,000	19,000	19,000	57,000	19,000	19,000	15,400	53,400	224,400
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	19,000	19,000	19,000	57,000	19,000	19,000	19,000	57,000	19,000	19,000	19,000	57,000	19,000	19,000	15,400	53,400	224,400
2.1.1	[illegible]	19,000	19,000	19,000	57,000	19,000	19,000	19,000	57,000	19,000	19,000	19,000	57,000	19,000	19,000	15,400	53,400	224,400
	- [illegible]				-				-				-				-	-
	- [illegible]	19,000	19,000	19,000	57,000	19,000	19,000	19,000	57,000	19,000	19,000	19,000	57,000	19,000	19,000	15,400	53,400	224,400
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

ประเภทรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าบริการโทรศัพท์				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์สำนักงาน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

[illegible]		[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
รวมทั้งสิ้น		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1.	งบบุคลากร	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1.1.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1.1.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	[illegible]	-	[illegible]	-	-	[illegible]	[illegible]	-	-	-	-	[illegible]	-	-	[illegible]	[illegible]
	- [illegible]	-	-	[illegible]	[illegible]	-	-	-	-	[illegible]	-	-	[illegible]	-	[illegible]	-	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	[illegible]	[illegible]	-	-	[illegible]	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	- [illegible]	-	-	-	-	[illegible]	-	-	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	[illegible]	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	- [illegible]	-	-	-	-	-	[illegible]	-	[illegible]	-	-	-	-	[illegible]	-	-	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

ประเภทรายจ่าย		[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	450,000	-	-	450,000	100,000	-	-	100,000	-	-	-	-	550,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	98,400	98,400	-	-	-	-	-	-	-	-	-	-	-	-	98,400
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	13,200	24,800	[illegible]	61,150	15,250	16,450	13,550	45,150	13,800	34,800	62,800	90,750	13,200	16,400	15,500	45,150	318,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	50,000	[illegible]
3.1.3	ค่าวัสดุ (รวม)	38,000	40,000	46,000	120,000	40,000	40,000	38,000	120,000	40,000	40,000	40,000	120,000	[illegible]	38,000	40,000	[illegible]	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	338,300	-	-	338,300	338,300
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	300,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]	-	-	[illegible]	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุอื่น ๆ	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
3.2	ค่าสาธารณูปโภค (รวม)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	45,200	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	10,000	10,000	10,000	30,000	18,000	10,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	10,000	10,000	[illegible]	30,000	18,000	10,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	350,000	350,000	350,000	1,050,000	[illegible]	[illegible]	-	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

[illegible]

ประเภทรายการ		แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
รวมทั้งสิ้น		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	งบดำเนินงาน	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	ค่าตอบแทน ใช้สอยและวัสดุ	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	ค่าใช้สอย (รวม)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-	-	-	[illegible]
	- [illegible]	-	-	[illegible]	[illegible]	-	-	[illegible]	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	- [illegible]	-	-	-	-	[illegible]	-	-	[illegible]	-	-	-	-	-	-	-	-	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	[illegible]	-	-	[illegible]	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่ารับรองและพิธีการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3	ค่าวัสดุ (รวม)	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	233,500	25,000	25,000	283,500	508,500
	- วัสดุสำนักงาน	-	-	-	-	-	-	-	-	-	-	-	-	48,500	-	-	48,500	48,500
	- วัสดุเชื้อเพลิงและหล่อลื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	300,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุคอมพิวเตอร์	-	-	-	-	-	-	-	-	-	-	-	-	160,000	-	-	160,000	160,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าน้ำประปา	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไปรษณีย์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าบริการโทรคมนาคม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	งบอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	งบรายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

[illegible]

[illegible]		[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]	578,930	460,450	393,350	1,432,730	[illegible]	[illegible]	182,930	[illegible]	127,120	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,181,770	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	[illegible]	578,930	460,450	393,350	1,432,730	[illegible]	[illegible]	182,930	[illegible]	127,120	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,181,770	[illegible]
2.1	[illegible]	[illegible]	[illegible]	393,350	[illegible]	181,430	[illegible]	182,930	[illegible]	127,120	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,181,770	[illegible]
2.1.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	21,000	11,000	6,000	38,000	4,000	[illegible]	2,000	[illegible]	2,000	2,000	2,000	[illegible]	2,000	2,000	-	4,000	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	3,000	-	3,000	-	-	3,000	3,000	-	-	-	-	3,000	-	-	3,000	[illegible]
	- [illegible]	-	-	5,000	5,000	-	-	-	-	5,000	-	-	5,000	-	5,000	-	5,000	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	257,800	[illegible]	[illegible]	[illegible]	257,800	[illegible]	[illegible]	[illegible]	257,800	[illegible]	[illegible]	[illegible]	257,800	1,031,200
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	7,000	7,000	[illegible]	[illegible]	1,000	12,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6,000	9,000	6,000	21,000	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	87,780	87,780	-	-	-	-	-	-	-	-	-	-	-	-	87,780
	- [illegible]	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	240,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	30,000	30,000	-	-	-	-	-	-	-	-	30,000
	- [illegible]	-	-	-	-	-	120,000	-	120,000	-	-	-	-	120,000	-	-	120,000	240,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	[illegible]	[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	มี.ค.[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	[illegible]	13,850	13,000	41,150	[illegible]	16,450	[illegible]	[illegible]	13,850	14,850	62,350	91,050	15,350	16,450	15,300	47,100	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	24,000
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	459,800	18,000	-	477,800	477,800
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	300,000	-	-	300,000	300,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	159,800	-	-	159,800	159,800
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	18,000	-	18,000	18,000
2.2	ค่าสาธารณูปโภค (รวม)	350,000	350,000	350,000	1,050,000	330,000	50,000	-	380,000	-	-	-	-	-	-	-	-	1,430,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า	350,000	350,000	350,000	1,050,000	330,000	50,000	-	380,000	-	-	-	-	-	-	-	-	1,430,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	งบเงินอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	รายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible] พ.ศ. 2566

[illegible]

	[illegible]	แผนการใช้จ่ายงบประมาณ																รวมทั้งสิ้น
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	326,125	326,125	326,124	978,374	326,125	354,025	326,124	1,006,274	326,125	326,125	326,125	978,375	326,150	[illegible]	326,715	978,977	3,942,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	งบดำเนินงาน	326,125	326,125	326,124	978,374	326,125	354,025	326,124	1,006,274	326,125	326,125	326,125	978,375	326,150	[illegible]	326,715	978,977	3,942,000
2.1	[illegible]	326,125	326,125	326,124	978,374	326,125	327,025	326,124	979,274	326,125	326,125	326,125	978,375	326,150	[illegible]	326,715	978,977	3,915,000
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3,514,100
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600	600	600
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	292,792	292,792	292,791	878,375	292,792	292,792	292,791	878,375	292,792	292,792	292,791	878,375	292,792	292,792	292,791	878,375	3,513,500
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]		ประมาณการใช้จ่ายรายเดือน																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าใช้สอยอื่น	[illegible]	[illegible]	[illegible]	50,000	[illegible]	[illegible]	[illegible]	50,000	[illegible]	[illegible]	[illegible]	50,000	[illegible]	[illegible]	[illegible]	50,000	200,000
[illegible]	ค่าวัสดุ รวม	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
	- วัสดุสำนักงาน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น (ยานพาหนะ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุวิทยาศาสตร์และการแพทย์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุคอมพิวเตอร์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุอื่นๆ	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
2.2	ค่าสาธารณูปโภค รวม	-	-	-	-	-	325,600	-	325,600	-	-	-	-	-	-	-	-	325,600
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า	-	-	-	-	-	325,600	-	325,600	-	-	-	-	-	-	-	-	325,600
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	งบอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	รายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

[illegible]

	รายการ	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	43,200	43,200	43,200	129,600	43,200	43,200	43,200	129,600	43,200	43,200	43,200	129,600	43,200	43,200	52,400	138,800	527,600
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าตอบแทน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	งบดำเนินงาน	43,200	43,200	43,200	129,600	43,200	43,200	43,200	129,600	43,200	43,200	43,200	129,600	43,200	43,200	52,400	138,800	527,600
2.1	ค่าตอบแทน ใช้สอยและวัสดุ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าเช่าบ้าน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2	ค่าใช้สอย (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3	ค่าวัสดุ รวม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุอื่นๆ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	ค่าสาธารณูปโภค รวม	43,200	43,200	43,200	129,600	43,200	43,200	43,200	129,600	43,200	43,200	43,200	129,600	43,200	43,200	43,200	129,600	518,400
	- ค่าไฟฟ้า	23,200	23,200	23,200	69,600	23,200	23,200	23,200	69,600	23,200	23,200	23,200	69,600	23,200	23,200	23,200	69,600	278,400
	- ค่าน้ำประปา	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
	- ค่าโทรศัพท์[illegible]	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
	- ค่าไปรษณีย์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าบริการสื่อสารและโทรคมนาคม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์คอมพิวเตอร์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์อื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	งบอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	รายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible] พ.ศ. [illegible]

[illegible]

[illegible]	[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	รวมทั้งสิ้น	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1.1.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1.1.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]																	
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ประเภทรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	ค่าลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ค่าที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	เงินอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	รายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible] พ.ศ. [illegible]

[illegible]

ประเภทรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
รวมทั้งสิ้น		179,000	179,000	229,000	587,000	287,000	229,000	229,000	745,000	229,000	229,000	229,000	687,000	357,300	129,000	129,000	615,300	2,634,300
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม		-		-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	179,000	179,000	229,000	587,000	287,000	229,000	229,000	745,000	229,000	229,000	229,000	687,000	357,300	129,000	129,000	615,300	2,634,300
2.1	ค่าตอบแทน ใช้สอยและวัสดุ	179,000	179,000	229,000	587,000	287,000	229,000	229,000	745,000	229,000	229,000	229,000	687,000	357,300	129,000	129,000	615,300	2,634,300
2.1.1	ค่าตอบแทน [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย [illegible]	179,000	179,000	229,000	587,000	287,000	229,000	229,000	745,000	229,000	229,000	229,000	687,000	129,000	129,000	129,000	387,000	2,406,000
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและค่าพาหนะ	50,000	50,000	100,000	200,000	100,000	100,000	100,000	300,000	100,000	100,000	100,000	300,000				-	800,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-	58,000			58,000				-				-	58,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	129,000	129,000	129,000	387,000	129,000	129,000	129,000	387,000	129,000	129,000	129,000	387,000	129,000	129,000	129,000	387,000	1,548,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

[illegible]		[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-	-			-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	228,300	-	-	228,300	228,300
	- วัสดุสำนักงาน				-				-				-	68,300			68,300	68,300
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-	160,000			160,000	160,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าโทรศัพท์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	457,600	457,600	452,600	1,367,800	432,600	122,600	132,600	687,800	82,600	82,600	132,600	297,800	742,600	100,600	82,600	925,800	3,279,200
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ลูกจ้างชั่วคราว				-				-				-				-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	457,600	457,600	452,600	1,367,800	432,600	122,600	132,600	687,800	82,600	82,600	132,600	297,800	742,600	100,600	82,600	925,800	3,279,200
2.1	ค่าตอบแทน ใช้สอยและวัสดุ	137,600	87,600	82,600	307,800	82,600	82,600	132,600	297,800	82,600	82,600	132,600	297,800	742,600	100,600	82,600	925,800	1,829,200
2.1.1	ค่าตอบแทน (รวม)	87,600	87,600	82,600	257,800	82,600	82,600	82,600	247,800	82,600	82,600	82,600	247,800	82,600	82,600	82,600	247,800	1,001,200
	- [illegible]	5,000	5,000		10,000				-				-				-	10,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	82,600	82,600	82,600	247,800	82,600	82,600	82,600	247,800	82,600	82,600	82,600	247,800	82,600	82,600	82,600	247,800	991,200
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	50,000	-	-	50,000	-	-	50,000	50,000	-	-	50,000	50,000	-	-	-	-	150,000
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและพาหนะ	50,000			50,000				-				-				-	50,000
	- [illegible]				-				-				-				-	-
	- ค่าซ่อมแซมครุภัณฑ์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-			50,000	50,000				-				-	50,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	ประเภทรายจ่าย	[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-			80,000	80,000				-	80,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]			-	-				-				-				-	-
2.1.3	ค่าวัสดุ [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	459,820	18,000	-	477,820	477,820
	- วัสดุสำนักงาน				-				-				-	200,000			200,000	200,000
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-								-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-	259,820			259,820	259,820
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-		18,000		18,000	18,000
2.2	ค่าสาธารณูปโภค [illegible]	350,000	350,000	350,000	1,050,000	350,000	38,000	-	388,000	-	-	-	-	-	-	-	-	1,438,000
	- ค่าโทรศัพท์				-				-			-	-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่าไฟฟ้า	350,000	350,000	350,000	1,050,000	350,000	38,000		388,000				-				-	1,438,000
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่นๆ				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2566

[illegible]

รายการ		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รวมทั้งสิ้น		-	-	-	-	-	325,000	-	325,000	-	-	-	-	-	-	600	600	325,600
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ลูกจ้างชั่วคราว				-				-				-				-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	-	-	-	-	-	325,000	-	325,000	-	-	-	-	-	-	600	600	325,600
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600	600	600
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600	600	600
	- [illegible]				-				-				-			600	600	600
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	ประเภทรายจ่าย	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]																	
	- ค่า[illegible]				-				-				-				-	-
	- [illegible]																	
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุวิทยาศาสตร์หรือการแพทย์				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	325,000	-	325,000	-	-	-	-	-	-	-	-	325,000
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-		325,000		325,000				-				-	325,000
	- ค่า[illegible]				-				-				-				-	-
3	ค่าลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

[illegible]		[illegible]																[illegible]
		[illegible] 1				[illegible] 2				[illegible] 3				[illegible] 4				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		43,200	43,200	43,200	129,600	43,200	43,200	43,200	129,600	43,200	43,200	43,200	129,600	43,200	43,200	52,600	139,000	527,800
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	[illegible]	43,200	43,200	43,200	129,600	43,200	43,200	43,200	129,600	43,200	43,200	43,200	129,600	43,200	43,200	52,600	139,000	527,800
2.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	มี.ค.66	รวม	[illegible]	[illegible]	มิ.ย.66	รวม	[illegible]	[illegible]	[illegible]	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	43,200	43,200	43,200	129,600	43,200	43,200	43,200	129,600	43,200	43,200	43,200	129,600	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- ค่าไฟฟ้า	23,200	23,200	23,200	69,600	23,200	23,200	23,200	69,600	23,200	23,200	23,200	69,600	25,200	25,200	25,200	[illegible]	[illegible]
	- ค่าน้ำประปา	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- ค่าโทรศัพท์	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าบริการโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์คอมพิวเตอร์				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

[illegible]		[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.63	พ.ย.63	ธ.ค.63	รวม	ม.ค.64	ก.พ.64	มี.ค.64	รวม	เม.ย.64	พ.ค.64	มิ.ย.64	รวม	ก.ค.64	ส.ค.64	ก.ย.64	รวม	
รวมทั้งสิ้น		10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ลูกจ้างชั่วคราว				-				-				-				-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
2.1.1	ค่าตอบแทน (รวม)	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
	- [illegible]				-				-				-				-	-
	- [illegible]	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	120,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุไฟฟ้า				-				-				-				-	-
	- วัสดุโฆษณาและเผยแพร่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- วัสดุการเกษตร				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุงานบ้านงานครัว				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2566

[illegible]

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รวมทั้งสิ้น		60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	720,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ลูกจ้างชั่วคราว				-				-				-				-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	720,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	720,000
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	[illegible]	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	720,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	720,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

ประเภทรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3.2	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

[illegible]

[illegible]

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
รวมทั้งสิ้น		8,000	6,000	5,600	19,600	3,000	2,600	8,800	14,400	3,600	1,000	600	5,200	5,000	4,600	1,000	10,600	49,800
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	[illegible]	8,000	6,000	5,600	19,600	3,000	2,600	8,800	14,400	3,600	1,000	600	5,200	5,000	4,600	1,000	10,600	49,800
2.1	[illegible]	8,000	6,000	5,600	19,600	3,000	2,600	8,800	14,400	3,600	1,000	600	5,200	5,000	4,600	1,000	10,600	49,800
2.1.1	[illegible]	2,000	5,000	5,000	12,000	2,000	2,000	3,000	7,000	3,000	-	-	3,000	4,000	4,000	-	8,000	30,000
	- [illegible]	2,000	2,000	2,000	6,000	2,000	2,000		4,000				-				-	10,000
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]		3,000		3,000			3,000	3,000				-	4,000			4,000	10,000
	- [illegible]			3,000	3,000				-	3,000			3,000		4,000		4,000	10,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	[illegible]	6,000	1,000	600	7,600	1,000	600	5,800	7,400	600	1,000	600	2,200	1,000	600	1,000	2,600	19,800
	- [illegible]	3,000			3,000			5,000	5,000				-				-	8,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

ประเภทรายจ่าย		แผนการใช้จ่ายงบประมาณที่ได้รับจัดสรร																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- ค่าใช้จ่ายในการเดินทางไปราชการต่างประเทศชั่วคราว				-				-				-				-	-
	- ค่าใช้จ่ายประชาสัมพันธ์				-				-				-				-	-
	- ค่าใช้จ่ายการจัดประชุม																	
	- [illegible]				-				-				-				-	-
	- [illegible]		-															
	- [illegible]				-				-				-				-	-
	- ค่ารับรองและพิธีการ	1,000	1,000	600	2,600	1,000	600	1,000	2,600	600	1,000	600	2,200	1,000	600	1,000	2,600	10,000
	- [illegible]				-				-				-				-	-
	- ค่าจ้างเหมาบริการ				-				-				-				-	-
	- ค่าใช้จ่ายอื่น				-				-				-				-	-
3.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น (ยานพาหนะ)				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุวิทยาศาสตร์และการแพทย์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- วัสดุการศึกษา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
3.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าโทรศัพท์				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าไปรษณีย์โทรเลข				-				-				-				-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าบริการโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์คอมพิวเตอร์				-				-				-				-	-
	- ครุภัณฑ์วิทยาศาสตร์				-				-				-				-	-
	- ครุภัณฑ์สำนักงาน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์โฆษณาและเผยแพร่				-				-				-				-	-
	- ครุภัณฑ์วิทยาศาสตร์การแพทย์				-				-				-				-	-
	- ครุภัณฑ์ไฟฟ้าและวิทยุ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์ยานพาหนะและขนส่ง				-				-				-				-	-
	- ครุภัณฑ์อื่น ๆ				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2561

[illegible]

รายการงบประมาณ		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.60	พ.ย.60	ธ.ค.60	รวม	ม.ค.61	ก.พ.61	มี.ค.61	รวม	เม.ย.61	พ.ค.61	มิ.ย.61	รวม	ก.ค.61	ส.ค.61	ก.ย.61	รวม	
รวมทั้งสิ้น		5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	60,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	60,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	60,000
2.1.1	ค่าตอบแทน (บาท)	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	60,000
	- [illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	60,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (บาท)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและพาหนะ				-				-				-				-	-
	- ค่าซ่อมแซมยานพาหนะและขนส่ง				-				-				-				-	-
	- ค่าซ่อมแซมครุภัณฑ์				-				-				-				-	-
	- ค่าซ่อมแซมสิ่งก่อสร้าง				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าจ้างเหมาบริการ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

ประเภทงบรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.[illegible]	พ.ย.[illegible]	ธ.ค.[illegible]	รวม	ม.ค.[illegible]	ก.พ.[illegible]	มี.ค.[illegible]	รวม	เม.ย.[illegible]	พ.ค.[illegible]	มิ.ย.[illegible]	รวม	ก.ค.[illegible]	ส.ค.[illegible]	ก.ย.[illegible]	รวม	
	- ค่าใช้จ่ายในการ[illegible]				-				-				-				-	-
	- ค่าใช้จ่ายในการ[illegible]				-				-				-				-	-
	- ค่าใช้จ่ายในการ[illegible]																	
	- ค่าใช้จ่ายในการ[illegible]				-				-				-				-	-
	- [illegible]																	
	- ค่าใช้จ่ายในการ[illegible]				-				-				-				-	-
	- ค่ารับรองและพิธีการ				-				-				-				-	-
	- ค่าเบี้ยประกัน[illegible]				-				-				-				-	-
	- ค่าจ้างเหมา[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.2.2	ค่าวัสดุ (บาท)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุยานพาหนะและขนส่ง				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- วัสดุวิทยาศาสตร์หรือการแพทย์				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุงานบ้านงานครัว				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
2.3	ค่าสาธารณูปโภค (บาท)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าโทรศัพท์				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าไปรษณีย์[illegible]				-				-				-				-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าบริการ[illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์คอมพิวเตอร์				-				-				-				-	-
	- ครุภัณฑ์โฆษณาและเผยแพร่				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบเงินอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2566

[illegible]

	[illegible]	[illegible]																		
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	2,160,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	2,160,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	2,160,000
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	2,160,000
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและพาหนะ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	180,000	180,000	180,000	540,000	2,160,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

ประเภทรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าบริการโทรศัพท์				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2566

[illegible]

ประเภทรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
รวมทั้งสิ้น		12,000	2,000	2,000	16,000	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	-	4,000	32,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	12,000	2,000	2,000	16,000	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	-	4,000	32,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	12,000	2,000	2,000	16,000	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	-	4,000	32,000
2.1.1	ค่าตอบแทน (รวม)	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	-	4,000	22,000
	- [illegible]	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	2,000	2,000	-	4,000	22,000
	- ค่าเช่าบ้าน				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและพาหนะ	10,000			10,000				-				-				-	10,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
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[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.[illegible]	พ.ย.[illegible]	ธ.ค.[illegible]	รวม	ม.ค.[illegible]	ก.พ.[illegible]	มี.ค.[illegible]	รวม	เม.ย.[illegible]	พ.ค.[illegible]	มิ.ย.[illegible]	รวม	ก.ค.[illegible]	ส.ค.[illegible]	ก.ย.[illegible]	รวม	
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]																	
3.1.2	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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3.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

[illegible]

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	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	งบบุคลากร	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1.1.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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1.1.2	ค่าจ้างประจำ	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	พนักงานราชการ	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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2	งบดำเนินงาน	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	ค่าตอบแทน	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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2.1.2	ค่าใช้สอย	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
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	- [illegible]			38,400	38,400				-				-				-	38,400
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	- ค่ารับรองและพิธีการ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าใช้สอยอื่น				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

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		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	900,000
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2	[illegible]	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	900,000
2.1	[illegible]	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	900,000
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.1.2	[illegible]	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	900,000
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	[illegible]				-				-				-				-	-
	[illegible]	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	900,000
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		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
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3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	[illegible]				-				-				-				-	-
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5	[illegible]				-				-				-				-	-

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	ประเภทรายจ่าย	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	12,000	2,000	2,000	16,000	2,000	2,000	-	4,000	-	-	-	-	-	-	-	-	20,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
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1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	ค่าตอบแทนพนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน				-				-				-				-	-
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2	งบดำเนินงาน	12,000	2,000	2,000	16,000	2,000	2,000	-	4,000	-	-	-	-	-	-	-	-	20,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	12,000	2,000	2,000	16,000	2,000	2,000	-	4,000	-	-	-	-	-	-	-	-	20,000
2.1.1	ค่าตอบแทน รวม	2,000	2,000	2,000	6,000	2,000	2,000	-	4,000	-	-	-	-	-	-	-	-	10,000
	- [illegible]	2,000	2,000	2,000	6,000	2,000	2,000		4,000				-				-	10,000
	- ค่าเช่าบ้าน				-				-				-				-	-
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2.1.2	ค่าใช้สอย (รวม)	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
	- ค่าเบี้ยเลี้ยง ค่าที่พักและพาหนะ	10,000			10,000				-				-				-	10,000
	- [illegible]				-				-				-				-	-
	- ค่าซ่อมแซมครุภัณฑ์				-				-				-				-	-
	- ค่าซ่อมแซมสิ่งก่อสร้าง				-				-				-				-	-
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		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	มี.ค.[illegible]	รวม	[illegible]	[illegible]	มิ.ย.[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	[illegible]				-				-				-				-	-
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2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

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		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

ประเภท-รายการ		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]																	
	[illegible]				-				-				-				-	-
	[illegible]																	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]	18,333	18,333	18,333	[illegible]	18,333	18,333	18,333	[illegible]	18,333	18,333	18,333	[illegible]	18,333	18,333	18,333	[illegible]	[illegible]
[illegible]	ค่าวัสดุ (บาท)	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	วัสดุอื่น	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
[illegible]	ค่าสาธารณูปโภค (บาท)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ค่าไฟฟ้า				-				-				-				-	-
	ค่าน้ำประปา				-				-				-				-	-
	ค่าบริการโทรศัพท์				-				-				-				-	-
	ค่าไปรษณีย์				-				-				-				-	-
	ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

	ประเภทรายจ่าย	ต.ค.62	พ.ย.62	ธ.ค.62	รวม	ม.ค.63	ก.พ.63	มี.ค.63	รวม	เม.ย.63	พ.ค.63	มิ.ย.63	รวม	ก.ค.63	ส.ค.63	ก.ย.63	รวม	[illegible]
	รวมทั้งสิ้น	95,000	95,000	95,000	285,000	550,000	95,000	95,000	740,000	210,000	130,000	110,000	450,000	60,000	60,000	60,000	180,000	1,655,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	95,000	95,000	95,000	285,000	550,000	95,000	95,000	740,000	210,000	130,000	110,000	450,000	60,000	60,000	60,000	180,000	1,655,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	95,000	95,000	95,000	285,000	550,000	95,000	95,000	740,000	210,000	130,000	110,000	450,000	60,000	60,000	60,000	180,000	1,655,000
2.1.1	ค่าตอบแทน ([illegible])	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย ([illegible])	95,000	95,000	95,000	285,000	550,000	95,000	95,000	740,000	210,000	110,000	110,000	430,000	60,000	60,000	60,000	180,000	1,635,000
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและพาหนะ	35,000	35,000	35,000.00	105,000	85,000	35,000	35,000	155,000	50,000	50,000	80,000	180,000				-	360,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	60,000	60,000	60,000	180,000	720,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาสที่ 1				ไตรมาสที่ 2				ไตรมาสที่ 3				ไตรมาสที่ 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-	458,000			458,000	100,000			100,000				-	558,000
	- [illegible]				-				-				-				-	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

แผนการใช้จ่ายงบประมาณรายจ่ายประจำปี พ.ศ. 2559

[illegible]

	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.58	พ.ย.58	ธ.ค.58	รวม	ม.ค.59	ก.พ.59	มี.ค.59	รวม	เม.ย.59	พ.ค.59	มิ.ย.59	รวม	ก.ค.59	ส.ค.59	ก.ย.59	รวม	
	รวมทั้งสิ้น	7,000	7,000	7,000	21,000	7,000	7,000	7,000	21,000	7,000	6,000	6,000	19,000	6,000	6,000	6,000	18,000	79,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	7,000	7,000	7,000	21,000	7,000	7,000	7,000	21,000	7,000	6,000	6,000	19,000	6,000	6,000	6,000	18,000	79,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	7,000	7,000	7,000	21,000	7,000	7,000	7,000	21,000	7,000	6,000	6,000	19,000	6,000	6,000	6,000	18,000	79,000
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	7,000	7,000	7,000	21,000	7,000	7,000	7,000	21,000	7,000	6,000	6,000	19,000	6,000	6,000	6,000	18,000	79,000
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและพาหนะ	7,000	7,000	7,000.00	21,000	7,000	7,000	7,000	21,000	7,000	6,000	6,000	19,000	6,000	6,000	6,000	18,000	79,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

[illegible]		[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]				-				-				-				-	-
	- ค่าใช้จ่าย[illegible]				-				-				-				-	-
	- ค่าใช้จ่าย[illegible]																	
	- ค่าใช้จ่าย[illegible]				-				-				-				-	-
	- [illegible]																	
	- ค่าใช้จ่าย[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุไฟฟ้า				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- ค่าวัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุไฟฟ้าและวิทยุ				-				-				-				-	-
	- วัสดุ[illegible]				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
	- ค่า[illegible]				-				-				-				-	-
3.	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์ไฟฟ้าและวิทยุ				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

ประเภทรายการ		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
วงเงินทั้งสิ้น		30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	360,000
ทั้งสิ้น		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	พนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน				-				-				-				-	-
	- ค่าตอบแทน				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	งบดำเนินงาน	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	360,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	360,000
2.1.1	ค่าตอบแทน (บาท)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (บาท)	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	360,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	360,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

	ประเภทรายจ่าย	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น (ภาคขนส่ง)				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น (ภาคผลิต)				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าโทรศัพท์				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบเงินอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

	ประเภท-รายการ	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	รวมทั้งสิ้น	5,000	-	-	5,000	3,500	120,000	-	123,500	-	3,500	-	3,500	120,000	3,000	-	123,000	255,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	ค่าตอบแทนพนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	5,000	-	-	5,000	3,500	120,000	-	123,500	-	3,500	-	3,500	120,000	3,000	-	123,000	255,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	5,000	-	-	5,000	3,500	120,000	-	123,500	-	3,500	-	3,500	120,000	3,000	-	123,000	255,000
2.1.1	ค่าตอบแทน	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	5,000
	- [illegible]	5,000			5,000				-				-				-	5,000
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย	-	-	-	-	3,500	120,000	-	123,500	-	3,500	-	3,500	120,000	3,000	-	123,000	250,000
	- [illegible]				-	3,500			3,500		3,500		3,500		3,000		3,000	10,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-		120,000		120,000				-	120,000			120,000	240,000
	- [illegible]				-				-				-				-	-

	[illegible]	[illegible]																
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
[illegible]	[illegible]				-				-				-				-	-
[illegible]	[illegible]								-				-				-	-
[illegible]	[illegible]				-				-				-				-	-

[illegible]

[illegible]

	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	รวมทั้งสิ้น	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	123,360
	[illegible]	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	123,360
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	[illegible]	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	[illegible]
2.1	[illegible]	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	[illegible]
2.1.1	[illegible]	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	10,280	10,280	10,280	30,840	123,360
	[illegible]				-				-				-				-	-
	[illegible]	10,280	10,280	10,280	30,840	10,280	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

ประเภทรายจ่าย		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]																	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-วัสดุสำนักงาน				-				-				-				-	-
	-วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	-วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	-วัสดุเชื้อเพลิงและหล่อลื่น ([illegible])				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-ค่าไฟฟ้า				-				-				-				-	-
	-ค่าน้ำประปา				-				-				-				-	-
	[illegible]				-				-				-				-	-
	-ค่าไปรษณีย์				-				-				-				-	-
	-ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	-ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2569

[illegible]

	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.68	พ.ย.68	ธ.ค.68	รวม	ม.ค.69	ก.พ.69	มี.ค.69	รวม	เม.ย.69	พ.ค.69	มิ.ย.69	รวม	ก.ค.69	ส.ค.69	ก.ย.69	รวม	
	[illegible]	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	360,000
	รับ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	[illegible]	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	360,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	360,000
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	360,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	360,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

	[illegible]	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.2.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
[illegible]	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

[illegible]

[illegible]

	ประเภทรายจ่าย	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	รวมทั้งสิ้น	12,550	12,550	12,550	37,650	12,550	12,550	12,550	37,650	12,550	12,550	12,550	37,650	12,550	12,550	12,550	37,650	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	12,550	12,550	12,550	37,650	12,550	12,550	12,550	37,650	12,550	12,550	12,550	37,650	12,550	12,550	12,550	37,650	[illegible]
2.1	ค่าตอบแทน ใช้สอยและวัสดุ	12,550	12,550	12,550	37,650	12,550	12,550	12,550	37,650	12,550	12,550	12,550	37,650	12,550	12,550	12,550	37,650	[illegible]
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	12,550	12,550	12,550	37,650	12,550	12,550	12,550	37,650	12,550	12,550	12,550	37,650	12,550	12,550	12,550	37,650	[illegible]
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

[illegible]		[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]				-				-				-				-	-
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	[illegible]																	
	[illegible]				-				-				-				-	-
	[illegible]																	
	[illegible]				-				-				-				-	-
	[illegible]	12,500	12,500	12,500	37,500	12,500	12,500	12,500	37,500	12,500	12,500	12,500	37,500	12,500	12,500	12,500	37,500	150,000
	[illegible]				-				-				-				-	-
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[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
2.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]				-				-				-				-	-
3.2	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

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[illegible]		[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]				-				-				-				-	-
	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]				-				-	[illegible]
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

ประเภทรายจ่าย		[illegible]																[illegible]
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.[illegible]	พ.ย.[illegible]	ธ.ค.[illegible]	รวม	ม.ค.[illegible]	ก.พ.[illegible]	มี.ค.[illegible]	รวม	เม.ย.[illegible]	พ.ค.[illegible]	มิ.ย.[illegible]	รวม	ก.ค.[illegible]	ส.ค.[illegible]	ก.ย.[illegible]	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (บาท)	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	300,000
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุไฟฟ้าและวิทยุ				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น (รถยนต์)	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	25,000	25,000	25,000	75,000	300,000
	- วัสดุก่อสร้าง				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (บาท)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ค่าที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบเงินอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

	[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				[illegible]
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	[illegible]
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	[illegible]	25,000	20,000	87,750	132,750	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	312,750
2.1	[illegible]	25,000	20,000	87,750	132,750	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	312,750
2.1.1	[illegible]	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	5,000
	[illegible]	5,000			5,000				-				-				-	5,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	[illegible]	20,000	20,000	87,750	127,750	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	307,750
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]			67,750	67,750				-				-				-	67,750
	[illegible]	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	240,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]																	
	[illegible]				-				-				-				-	-
	[illegible]																	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]			20,000	20,000				-				-				-	20,000
[illegible]	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
[illegible]	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

	[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	รวมทั้งสิ้น	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	[illegible]	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
2.1	[illegible]	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	[illegible]	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	15,000	15,000	15,000	45,000	180,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

	หมวด/รายการ	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.2.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
2.3	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

	[illegible]	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	20,000	-	20,000	-	-	-	-	-	-	-	-	20,000
	- วัสดุสำนักงาน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุคอมพิวเตอร์	-	-	-	-	-	20,000	-	20,000	-	-	-	-	-	-	-	-	20,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	ค่าสาธารณูปโภค (รวม)	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
	- ค่าไฟฟ้า	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
	- ค่าน้ำประปา	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	งบอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	รายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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2.1.1	[illegible]	-	-	[illegible]	[illegible]	-	-	[illegible]	[illegible]	-	-	-	-	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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2.1.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	15,000	15,000	10,000	40,000	15,000	15,000	10,000	40,000	15,000	15,000	10,000	40,000	15,000	15,000	10,000	40,000	160,000
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2.2	[illegible]	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
	[illegible]	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
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3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	[illegible]				-				-				-				-	-
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		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
รวมทั้งสิ้น		6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	72,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2	งบดำเนินงาน	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	72,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	72,000
2.1.1	ค่าตอบแทน (รวม)	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	72,000
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	[illegible]	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	72,000
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2.1.2	ค่าใช้สอย (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]		[illegible]			[illegible]	[illegible]				-				-	[illegible]
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]				-				-				-				-	-
	[illegible]			[illegible]	[illegible]				-				-				-	[illegible]
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

[illegible]		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- ค่ารับรองและพิธีการ	600	1,000		1,600			1,000	1,000	1,000			1,000	1,000	1,000		2,000	5,600
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.5	ค่าวัสดุ (รวม)	-	1,000	-	1,000	-	-	-	-	-	-	-	-	-	48,100	-	48,100	49,100
	- วัสดุสำนักงาน		1,000		1,000				-				-				-	1,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-			48,100		48,100	48,100
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
	- ค่าไฟฟ้า	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000	12,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3.2	[illegible]				-				-				-				-	-
4	งบอุดหนุน				-				-				-				-	-
5	งบรายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

หมวด-รายการ	แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
	ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
	ต.ค.60	พ.ย.60	ธ.ค.60	รวม	ม.ค.61	ก.พ.61	มี.ค.61	รวม	เม.ย.61	พ.ค.61	มิ.ย.61	รวม	ก.ค.61	ส.ค.61	ก.ย.61	รวม	
รวมทั้งสิ้น	135,190	204,895	143,405	383,485	114,750	405,495	146,495	666,750	110,845	101,295	141,895	354,035	203,200	134,195	143,445	541,145	1,937,600
1 งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1 เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1 เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-เงินเดือน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2 [illegible]				-				-				-				-	-
1.3 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 งบดำเนินงาน	111,250	104,895	143,405	[illegible]	114,750	405,495	146,495	666,735	110,880	101,295	151,295	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1 ค่าตอบแทน ใช้สอยและวัสดุ	185,000	[illegible]	142,400	[illegible]	169,400	405,400	171,500	[illegible]	100,000	96,000	156,400	[illegible]	288,100	89,000	138,400	515,500	[illegible]
2.1.1 ค่าตอบแทน (รวม)	6,000	6,000	28,000	40,000	6,000	6,000	28,000	40,000	6,000	6,000	28,000	40,000	6,000	6,000	28,000	40,000	161,000
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-ค่าเช่าบ้าน	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	72,000
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	22,000	22,000	-	-	22,000	22,000	-	-	22,000	22,000	-	-	22,000	22,000	88,000
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2 ค่าใช้สอย (รวม)	102,000	95,000	114,400	305,400	170,000	399,600	101,000	[illegible]	95,000	90,000	128,000	297,000	90,000	95,000	[illegible]	[illegible]	[illegible]
-[illegible]	12,000	5,000	11,400.40	26,400	-	9,000	1,000	10,000	3,000	-	8,000	11,000	-	5,000	5,000	10,000	54,400
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-ค่าจ้างเหมาบริการ	-	-	-	-	-	300,000	-	300,000	-	-	-	-	-	-	-	-	300,000
-[illegible]	90,000	90,000	90,000	270,000	90,000	90,000	90,000	270,000	90,000	90,000	90,000	270,000	90,000	90,000	90,000	270,000	1,080,000
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	ประเภทรายจ่าย	แผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าใช้จ่ายประชาสัมพันธ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าจ้างเหมาบริการ	-	-	12,000.00	12,000	12,000	1,000	10,000	23,000	[illegible]	-	[illegible]	[illegible]	[illegible]	-	[illegible]	[illegible]	[illegible]
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าใช้จ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	500,000	-	500,000	-	-	-	-	[illegible]	-	-	[illegible]	[illegible]
	- วัสดุสำนักงาน	-	-	-	-	-	-	-	-	-	-	-	-	80,000	-	-	80,000	80,000
	- วัสดุไฟฟ้าและวิทยุ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น (ยานพาหนะ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น (อื่นๆ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุวิทยาศาสตร์และการแพทย์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุคอมพิวเตอร์	-	-	-	-	-	-	-	-	-	-	-	-	100,000	-	-	100,000	100,000
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุกีฬา	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุงานบ้านงานครัว	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุอื่น	-	-	-	-	-	500,000	-	500,000	-	-	-	-	-	-	-	-	[illegible]
2.2	ค่าสาธารณูปโภค (รวม)	5,095	5,095	5,095	15,285	5,095	5,095	12,695	22,885	5,795	5,195	5,195	16,185	5,195	5,195	5,195	15,585	69,940
	- ค่าไฟฟ้า	4,995	4,995	4,995	14,985	4,995	4,995	4,995	14,985	4,995	4,995	4,995	14,985	4,995	4,995	4,995	14,985	59,940
	- ค่าน้ำประปา	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าบริการโทรศัพท์	100	100	100.00	300	100	100	7,700	7,900	800	200	200	1,200	200	200	200	600	10,000
	- ค่าไปรษณีย์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าบริการสื่อสารและโทรคมนาคม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์คอมพิวเตอร์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์การเกษตร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์สำนักงาน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์ยานพาหนะและขนส่ง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์โฆษณาและเผยแพร่	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์ไฟฟ้าและวิทยุ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์กีฬา	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์สำรวจ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์ก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์การแพทย์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์การศึกษา	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์งานบ้านงานครัว	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์อื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	ที่ดินและสิ่งก่อสร้าง	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	งบเงินอุดหนุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	งบรายจ่ายอื่น	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

แผนการใช้จ่ายงบประมาณประจำปี พ.ศ. 2564

[illegible]

ประเภทรายจ่าย		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				รวม 4 ไตรมาส
		ต.ค.63	พ.ย.63	ธ.ค.63	รวม	ม.ค.64	ก.พ.64	มี.ค.64	รวม	เม.ย.64	พ.ค.64	มิ.ย.64	รวม	ก.ค.64	ส.ค.64	ก.ย.64	รวม	
รวมทั้งสิ้น		-	-	-	-	-	300,000	-	300,000	-	-	-	-	-	-	-	-	300,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- เงินเดือน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	-	-	-	-	-	300,000	-	300,000	-	-	-	-	-	-	-	-	300,000
2.1	ค่าตอบแทน ใช้สอย และวัสดุ	-	-	-	-	-	300,000	-	300,000	-	-	-	-	-	-	-	-	300,000
2.1.1	ค่าตอบแทน (ระบุ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (ระบุ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าเบี้ยเลี้ยง ค่าเช่าที่พักและค่าพาหนะ				-				-				-				-	-
	- ค่าซ่อมแซมยานพาหนะและขนส่ง				-				-				-				-	-
	- ค่าซ่อมแซมครุภัณฑ์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
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	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

ประเภทรายจ่าย		[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	[illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]																	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่ารับรองและพิธีการ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าใช้สอยอื่น				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	300,000	-	300,000	-	-	-	-	-	-	-	-	300,000
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุวิทยาศาสตร์หรือการแพทย์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุโฆษณาและเผยแพร่				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- วัสดุการเกษตร				-				-				-				-	-
	- วัสดุยานพาหนะและขนส่ง				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุเครื่องแต่งกาย				-				-				-				-	-
	- วัสดุไฟฟ้าและวิทยุ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่นๆ				-		300,000		300,000				-				-	300,000
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์สำนักงาน				-				-				-				-	-
	- ครุภัณฑ์วิทยาศาสตร์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์ยานพาหนะและขนส่ง				-				-				-				-	-
	- ครุภัณฑ์โฆษณาและเผยแพร่				-				-				-				-	-
	- ครุภัณฑ์ไฟฟ้าและวิทยุ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์คอมพิวเตอร์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ครุภัณฑ์อื่นๆ				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. [illegible]

[illegible]

[illegible]	[illegible]																[illegible]
	[illegible]				[illegible]				[illegible]				[illegible]				
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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[illegible]				-				-				-				-	-
1.1.2 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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1.2 [illegible]				-				-				-				-	-
1.3 [illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.1.1 [illegible]	-	-	22,000	22,000	-	-	22,000	22,000	-	-	22,000	22,000	-	-	[illegible]	[illegible]	[illegible]
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
[illegible]				-				-				-				-	-
- [illegible]			22,000	22,000			22,000	22,000			22,000	22,000			[illegible]	[illegible]	[illegible]
- [illegible]				-				-				-				-	-
[illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
2.1.2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
- [illegible]				-				-				-				-	-
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- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
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- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-
- [illegible]				-				-				-				-	-

	ประเภท-รายการ	[illegible]																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.60	พ.ย.60	ธ.ค.60	รวม	ม.ค.61	ก.พ.61	มี.ค.61	รวม	เม.ย.61	พ.ค.61	มิ.ย.61	รวม	ก.ค.61	ส.ค.61	ก.ย.61	รวม	
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]												-					
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- ค่าจ้างเหมาบริการ			13,000	13,000	10,650.78	1,400.00	11,000.00	23,050	6,000		15,000	21,000	4,000		21,600.00	25,600	82,650
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	188,000	-	-	188,000	188,000
	- วัสดุสำนักงาน				-				-				-	88,000			88,000	88,000
	- วัสดุไฟฟ้าและวิทยุ				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- วัสดุวิทยาศาสตร์หรือการแพทย์				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-	100,000			100,000	100,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	5,095.00	5,095.00	5,095.00	15,285.00	5,095.00	5,095.00	12,095.00	22,285.00	5,795.00	5,195.00	5,195.00	16,185.00	5,195.00	5,195.00	5,195.00	15,585.00	69,340.00
	- ค่าไฟฟ้า	4,995.00	4,995.00	4,995.00	14,985.00	4,995.00	4,995.00	4,995.00	14,985.00	4,995.00	4,995.00	4,995.00	14,985.00	4,995.00	4,995.00	4,995.00	14,985.00	59,940.00
	- ค่าน้ำประปา				-				-				-				-	-
	[illegible]	100	100	100	300	100	100	7,100	7,300	800	200	200	1,200	200	200	200	600	9,400
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	เงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible] พ.ศ. 2566

หน่วย : บาท

	งบรายจ่าย-รายการ	[illegible]																รวมทั้งโครงการ
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	รวมทั้งสิ้น	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	72,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม				-				-				-				-	-
	- อัตราใหม่				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- เงิน [illegible]				-				-				-				-	-
	- เงิน [illegible]				-				-				-				-	-
	- เงิน [illegible]				-				-				-				-	-
	- เงิน [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- เงิน [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- อัตราเดิม [illegible]				-				-				-				-	-
	- เงิน [illegible]				-				-				-				-	-
	- เงิน [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2	งบดำเนินงาน	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	72,000
2.1	ค่าตอบแทน ใช้สอยและวัสดุ	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	72,000
2.1.1	ค่าตอบแทน (รวม)	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	6,000	6,000	6,000	18,000	72,000
	- [illegible]				-				-				-				-	-
	- ค่าเช่าบ้าน	6,000.00	6,000.00	6,000.00	18,000	6,000.00	6,000.00	6,000.00	18,000	6,000.00	6,000.00	6,000.00	18,000	6,000.00	6,000.00	6,000.00	18,000	72,000
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.1.2	ค่าใช้สอย (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าซ่อมแซมครุภัณฑ์				-				-				-				-	-
	- ค่าซ่อมแซมสิ่งก่อสร้าง				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-

ประเภทรายจ่าย		ข้อมูลตามแผนการปฏิบัติงานและแผนการใช้จ่ายงบประมาณ																รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.65	พ.ย.65	ธ.ค.65	รวม	ม.ค.66	ก.พ.66	มี.ค.66	รวม	เม.ย.66	พ.ค.66	มิ.ย.66	รวม	ก.ค.66	ส.ค.66	ก.ย.66	รวม	
	[illegible]				-				-				-				-	-
	- ค่าใช้จ่ายประชาสัมพันธ์				-				-				-				-	-
	- ค่าใช้จ่ายการฝึกอบรม																	
	- ค่าใช้จ่ายการเดินทางไปราชการในและต่างประเทศ				-				-				-				-	-
	- เงินสมทบกองทุนเงินทดแทน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่ารับรองและพิธีการ				-				-				-				-	-
	- ค่าบำรุงรักษาและซ่อมแซมทรัพย์สิน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- ค่าใช้สอยอื่น				-				-				-				-	-
2.1.3	ค่าวัสดุ (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- วัสดุเชื้อเพลิงและหล่อลื่น [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุยานพาหนะและขนส่ง				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุวิทยาศาสตร์หรือการแพทย์				-				-				-				-	-
	- วัสดุคอมพิวเตอร์				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุงานบ้านงานครัว				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุไฟฟ้าและวิทยุ				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- วัสดุอื่น				-				-				-				-	-
2.2	ค่าสาธารณูปโภค (รวม)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- ค่าน้ำประปา				-				-				-				-	-
	- ค่าโทรศัพท์				-				-				-				-	-
	- ค่าไปรษณีย์				-				-				-				-	-
	- ค่าบริการสื่อสารและโทรคมนาคม				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์คอมพิวเตอร์				-				-				-				-	-
	- ครุภัณฑ์วิทยาศาสตร์				-				-				-				-	-
	- ครุภัณฑ์สำนักงาน				-				-				-				-	-
	- ครุภัณฑ์ไฟฟ้าและวิทยุ				-				-				-				-	-
	- ครุภัณฑ์ยานพาหนะและขนส่ง				-				-				-				-	-
	- ครุภัณฑ์โฆษณาและเผยแพร่				-				-				-				-	-
	- ครุภัณฑ์วิทยาศาสตร์การแพทย์				-				-				-				-	-
	- ครุภัณฑ์การเกษตร				-				-				-				-	-
	- ครุภัณฑ์ก่อสร้าง				-				-				-				-	-
	- ครุภัณฑ์โรงงาน				-				-				-				-	-
	- ครุภัณฑ์การศึกษา				-				-				-				-	-
	- ครุภัณฑ์กีฬา				-				-				-				-	-
	- ครุภัณฑ์... [illegible]				-				-				-				-	-
	- ครุภัณฑ์งานบ้านงานครัว				-				-				-				-	-
	- ครุภัณฑ์อื่น				-				-				-				-	-
3.2	ที่ดินและสิ่งก่อสร้าง				-				-				-				-	-
4	งบเงินอุดหนุน				-				-				-				-	-
5	รายจ่ายอื่น				-				-				-				-	-

[illegible]

[illegible]

	[illegible]	[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	-	-	10,000,000	10,000,000	-	2,000,000	3,000,000	5,000,000	3,440,730	-	-	3,440,730	-	-	-	-	18,440,730
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	[illegible]	-	-	10,000,000	10,000,000	-	[illegible]	3,000,000	[illegible]	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]
2.1	[illegible]	-	-	10,000,000	10,000,000	-	[illegible]	[illegible]	[illegible]	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]
2.1.1	[illegible]	-	-	-	-	-	-	1,760,500	1,760,500	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	770,000	770,000	-	-	-	-	-	-	-	-	770,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	[illegible]	[illegible]	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]
2.1.2	[illegible]	-	-	10,000,000	10,000,000	-	2,000,000	[illegible]	[illegible]	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	2,000,000	-	2,000,000	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	575,700	575,700	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	[illegible]	-	-	[illegible]	-	-	-	-	[illegible]
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	[illegible]	[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]																	
	[illegible]	-	-	10,000,000	10,000,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000,000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	[illegible]	-	-	-	-	-	-	678,000	678,000	-	-	-	-	-	-	-	-	678000
	[illegible]	-	-	-	-	-	-	138,000	138,000	-	-	-	-	-	-	-	-	138000
	[illegible]	-	-	-	-	-	-	240,000	240,000	-	-	-	-	-	-	-	-	240000
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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[illegible]	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2.1	[illegible]	-	-	-	-	-	-	1,000,000	1,000,000	2,563,100	-	-	2,563,100	-	-	-	-	3,563,100
2.1.1	[illegible]	-	-	-	-	-	-	1,000,000	1,000,000	2,563,100	-	-	2,563,100	-	-	-	-	3,563,100
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2.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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3.2	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

[illegible] พ.ศ. [illegible]

[illegible]

	รายการ																	รวม 4 ไตรมาส
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		ต.ค.	พ.ย.	ธ.ค.	รวม	ม.ค.	ก.พ.	มี.ค.	รวม	เม.ย.	พ.ค.	มิ.ย.	รวม	ก.ค.	ส.ค.	ก.ย.	รวม	
	รวมทั้งสิ้น	-	-	10,000,000	10,000,000	-	-	2,000,000	2,000,000	3,290,000	-	-	3,290,000	-	-	-	-	15,290,000
1	งบบุคลากร	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	เงินเดือนและค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	เงินเดือนข้าราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-อัตราเดิม				-				-				-				-	-
	-อัตราใหม่				-				-				-				-	-
	-[illegible]				-				-				-				-	-
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1.1.2	ค่าจ้างประจำ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]				-				-				-				-	-
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1.2	ค่าจ้างชั่วคราว				-				-				-				-	-
1.3	ค่าตอบแทนพนักงานราชการ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
	-[illegible]				-				-				-				-	-
2	งบดำเนินงาน	-	-	10,000,000	10,000,000	-	-	2,000,000	2,000,000	3,290,000	-	-	3,290,000	-	-	-	-	15,290,000
2.1	ค่าตอบแทน ใช้สอยและวัสดุ	-	-	10,000,000	10,000,000	-	-	2,000,000	2,000,000	3,290,000	-	-	3,290,000	-	-	-	-	15,290,000
2.1.1	ค่าตอบแทน (รวม)	-	-	-	-	-	-	796,000	796,000	-	-	-	-	-	-	-	-	796,000
	-[illegible]				-			796,000	796,000				-				-	796,000
	-ค่าเช่าบ้าน				-				-				-				-	-
	-[illegible]				-				-				-				-	-
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2.1.2	ค่าใช้สอย (รวม)	-	-	10,000,000	10,000,000	-	-	575,700	575,700	3,290,000	-	-	3,290,000	-	-	-	-	13,865,700
	-[illegible]				-				-	156,500			156,500				-	156,500
	-[illegible]				-				-	250,000			250,000				-	250,000
	-[illegible]				-				-	400,000			400,000				-	400,000
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	-ค่าจ้างเหมาบริการ				-			575,700	575,700	2,051,100			2,051,100				-	[illegible]
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2.1.6	[illegible]							678,000	678,000									678,000
	[illegible]							138,000	138,000									138,000
	[illegible]							240,000	240,000									240,000
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1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	[illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	[illegible]	-	-	-	-	-	2,000,000	-	2,000,000	2,587,500	-	-	2,587,500	-	-	-	-	4,587,500
2.1	[illegible]	-	-	-	-	-	2,000,000	-	2,000,000	2,587,500	-	-	2,587,500	-	-	-	-	4,587,500
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	[illegible]	-	-	-	-	-	2,000,000	-	2,000,000	2,587,500	-	-	2,587,500	-	-	-	-	4,587,500
	[illegible]				-		2,000,000		2,000,000	2,587,500			2,587,500				-	4,587,500
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-

	[illegible]	[illegible]																[illegible]
		ไตรมาส 1				ไตรมาส 2				ไตรมาส 3				ไตรมาส 4				
		[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	[illegible]	[illegible]	[illegible]	รวม	
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.2.3	ค่าวัสดุ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- วัสดุสำนักงาน				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
2.3	ค่าสาธารณูปโภค รวม	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ค่าไฟฟ้า				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
	- [illegible]				-				-				-				-	-
3	งบลงทุน	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1	ค่าครุภัณฑ์	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
	- ครุภัณฑ์[illegible]				-				-				-				-	-
3.2	[illegible]				-				-				-				-	-
4	[illegible]				-				-				-				-	-
5	[illegible]				-				-				-				-	-

[illegible]

[illegible]

[illegible]		[illegible]																[illegible]
		[illegible]				[illegible]				[illegible]				[illegible]				
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	-	-	-	-	-	-	-	-	900,000	-	-	900,000	-	-	-	-	900,000
1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
1.1.2	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
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	[illegible]				-				-				-				-	-
1.2	[illegible]				-				-				-				-	-
1.3	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2	[illegible]	-	-	-	-	-	-	-	-	900,000	-	-	900,000	-	-	-	-	900,000
2.1	[illegible]	-	-	-	-	-	-	-	-	900,000	-	-	900,000	-	-	-	-	900,000
2.1.1	[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
2.1.2	[illegible]	-	-	-	-	-	-	-	-	900,000	-	-	900,000	-	-	-	-	900,000
	[illegible]				-				-	900,000			900,000				-	900,000
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-
	[illegible]				-				-				-				-	-